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SEP 09 2021

TOWN OF SMITHVILLE

Brisben Fire District

2022 Budget Summary

Total Appropriations		\$ 29,270.00
Less:		
Estimated Revenues	\$ 0	
Estimated Prior Years Unexpended Balance	\$ 0	
		\$ 0
Amount to be raised by Real Property Tax		\$ 29,270.00

Tax Apportionment

(To be used when fire district is in more than one town)

(Computation on last page)

Town		Apportioned Tax
Greene	\$	20,372.00
Oxford	\$	7,581.00
Smithville	\$	1,317.00
Total Apportioned	\$	29,270.00

I certify that the Estimates were approved by the Brisben Fire Commissioners on

Sept. 1, 2021

Date



Alan Davis, Secretary

Estimated Revenues 2022

	Actual Revenues 2021	Budget as Modified 2021	Preliminary Estimate 2022	Adopted Budget 2022
A2262 Fire Protection and Other Services to Other Districts and Governments	\$0	\$0	\$0	\$0
A2401 Interest and Earnings	\$0	\$0	\$0	\$0
A2410 Rentals	\$0	\$0	\$0	\$0
A2665 Sales of Apparatus and Equipment	\$0	\$0	\$0	\$0
A2701 Refunds of Expenditures	\$0	\$0	\$0	\$0
A2705 Gifts and Donations	\$0	\$0	\$0	\$0
A2770 Miscellaneous (Specify): None				
A4305 Federal Aid for Civil Defense	\$0	\$0	\$0	\$0
A5031 Transfer from Capital Fund	\$0	\$0	\$0	\$0
A5031 Transfer from reserve Fund	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0*

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Appropriations

		Actual Expenditures 2021	Budget as Modified 2021	Preliminary Estimate 2022	Adopted Budget 2022
Salary	Treasurer				
Salary	Other Elected Officials				
Other Personal Services					
A3410.1*	Total Personal Services				
A3410.2	Equipment				
A3410.4	Contractual Expenditures	28,870	28,870	29,270	29,270
A1930.4	Judgments and Claims				
A9010.8	State Retirement System				
A9030.8	Social Security				
A9040.8	Workers Compensation				
A9050.8	Unemployment Insurance				
A9060.8	Hospital, Medical and Accident Insurance				
A9085.8	Supplemental Benefit Payment to Disabled Firefighters				
A9710.6	Redemption of Bonds				
A97__6	Redemption of Notes				
A9710.7	Interest on Bonds				
A97__7	Interest on Notes				
A9901.9	Transferred to Reserve Fund				
A9950.9	Transferred to Capital Fund				
	Totals	28,870	28,870	29,270	29,270 **

* These codes are similar to those used by all local governments in New York State. These or the formerly assigned codes may be used in the accounting records. In order for us to process the report, the new codes will be listed in the report.

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Brisben Fire District
Worksheet for 2022 Budget

Appropriations

A3410.1 Personal Services:

_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Personal Services	\$0

NOTE: Identify each position or category of positions (i.e., secretary, treasurer, five (5) paid firemen).

A3410.2 Equipment:

_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Equipment	\$0

NOTE: Identify each piece of equipment (i.e., pumper, hook and ladder, micro-computer, copy machine).

Brisben Fire District
2022 Budget Worksheet (Continued)
Appropriations

A3410.4 Contractual Expenditures		
Administrative		
Office Supplies		
Postage	\$ 25.00	
Legal Fees		
Association Dues		
Printing and Supplies		
Publication of Notices	25.00	
Rent of Voting Machines		
Utilities and Water		
Fuel and Lights	5000.00	
Water Rentals		
Water Hydrant Rentals		
Maintenance of Wells		
Telephone	850.00	
Travel and Firefighter Expenses		
Conventions		
Other Travel		
Uniforms		
Public Drills, Parades		
Inspection Dinners		
Fire Training		
Outside Fire Services		
Fire Protection		
Fire Department or		
Company Services		
Total		29,270.00

Building
Repairs to Building
Maintenance, Supplies
Rent
1370.00

Fire Equipment and Alarm
Repairs to Apparatus
and Equipment
Gasoline, Oil, Etc.
Maintenance of Fire
Alarm System
9200.00
1700.00

Insurance
Premium on Treasurers' Bond
Public Liability and
Property Damage Insurance
Other Insurance
8400.00
800.00

Other
Miscellaneous (Medical Exams)
First Responders
District's Part of Anticipated
Grant
1500.00
400.00

Brisben Fire District
2022 Tax Apportionment
(to be used when fire district is in more than one town)

Town	Tentative Assessed Value (AV)	Equalization Rate (ER)	Full Valuation,	Total Full Valuation Percentage	Apportioned Tax
Greene	\$ 18,481,694	87.0 %	\$ 21,243,326	69.6 %	\$ 20,372.00
Oxford	\$ 4,740,549	60.0 %	\$ 7,900,915	25.9 %	\$ 7,581.00
Smithville	\$ 778,709	57.0 %	\$ 1,366,156	4.5 %	\$ 1,317.00
Total	\$ 24,000,952		\$ 30,510,397	100.0 %	\$ 29,270.00*

* Must agree with Budget Summary "Amount to be raised by Real Property Taxes".

OUTSTANDING DEBT as of September 30, 2020

Tax Anticipation Notes	\$ 0
Revenue Anticipation Notes	\$ 0
Budget notes	\$ 0
Capital Notes	\$ 0
Bond Anticipation Notes	\$ 0
Total Notes	\$ 0