

TOWN BUDGET

FOR 2025

TOWN OF..... **SMITHVILLE**

COUNTY OF... **CHENANGO**

CERTIFICATION OF TOWN CLERK

I, Alison B. Owens, TOWN CLERK, CERTIFY THAT THE FOLLOWING
IS A TRUE AND CORRECT COPY OF THE 2025 BUDGET OF THE TOWN OF SMITHVILLE, AS ADOPTED BY
THE TOWN BOARD ON THE 6TH DAY OF November 2024

TOWN CLERK

Alison B. Owens

DATED November 13, 2024

SUMMARY OF TOWN BUDGET-2024

FUND	CODE	Appropriations and Provisions For Other Uses	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Taxes
General Townwide	A	251,875	134,300	25,000	92,575
Highway Townwide	DA	624,087	186,487	20,000	417,600
TOTAL					

Special Districts **S**

Fire Districts

Geneganslet	FD006	98,937.00	0.00	0.00	98,937.00
Oxford	FD023	21,402.32	0.00	0.00	21,402.32
Smithville Center	FD027	11,767.00	0.00	0.00	11,767.00
TOTAL		132,106.32	0.00	0.00	132,106.32

SUMMARY OF TOWN BUDGET-2025

FUND	CODE	Appropriations and Provisions For Other Uses	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Taxes
General Townwide	A	234,544	133,550	25,000	75,994
Highway Townwide	DA	682,499	207,187	29,415	445,897
TOTAL					

Special Districts **S**

Fire Districts

Geneganslet	FD006	100,044.00	0.00	0.00	100,044.00
Oxford	FD023	24,183.00	0.00	0.00	24,183.00
Smithville Center	FD027	12,874.00	0.00	0.00	12,874.00
TOTAL		137,101.00	0.00	0.00	137,101.00

Accounts	Code	Actual Budget 2024	Budget 2024 as amended	Tentative year 2025	Preliminary 2025	Adopted budget 2025
Town Board (4)						
Personal Services	A1010.1	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00
Total		5,200.00	5,200.00	5,200.00	5,200.00	5,200.00
Justice						
Personal Services	A1110.1	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
Equipment	A1110.2	100.00	100.00	100.00	100.00	100.00
Contractual	A1110.4	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00
Total		10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
Supervisor						
Personal Services	A1220.1	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
Contractual	A1220.4	700.00	700.00	700.00	700.00	700.00
Total		4,450.00	4,450.00	4,450.00	4,450.00	4,450.00
Comptroller(Bkkpr)						
Personal Services	A1315.1	7,500.00	7,500.00	9,000.00	9,000.00	9,000.00
Contractual	A1315.4	500.00	500.00	750.00	750.00	750.00
Total		8,000.00	8,000.00	9,750.00	9,750.00	9,750.00
Tax Collection						
Personal Services	A1330.1	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Contractual	A1330.4	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Total		7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Assessor						
Personal Services	A1355.1	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
Contractual	A1355.4	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Total		11,500.00	11,500.00	11,500.00	11,500.00	11,500.00

GENERAL FUND APPROPRIATIONS- General Government Support

Accounts	Code	Actual Budget 2024	Budget 2024 as amended	Tentative year 2025	Preliminary 2025	Adopted budget 2025
Town Clerk						
Personal Services	A1410.1	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Equipment	A1410.2	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Equipment (Technology)	A1410.2	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
Contractual	A1410.4	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
Total		21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
Attorney						
Personal Services	A1420.4	2,800.00	2,800.00	3,000.00	3,000.00	3,000.00
Total		2,800.00	2,800.00	3,000.00	3,000.00	3,000.00
Personnel-Training						
Contractual	A1430.4	450.00	450.00	450.00	450.00	450.00
Total		450.00	450.00	450.00	450.00	450.00
Records Management Officer						
Personal Services	A1460.1	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Contractual	A1460.4	600.00	600.00	600.00	600.00	600.00
Total		3,100.00	3,100.00	3,100.00	3,100.00	3,100.00
Buildings-Maint						
Contractual	A1620.4	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00
Total	Includes labor	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00

GENERAL FUND APPROPRIATIONS- General Government Support

Accounts	Code	Actual Budget 2024	Budget 2024 as amended	Tentative year 2025	Preliminary 2025	Adopted budget 2025
Central Storeroom-Town Offices						
Contractual	A1660.4	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00
Total		8,400.00	8,400.00	8,400.00	8,400.00	8,400.00
Central Printing & Mailing						
Contractual	A1670.4	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Total		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Special Items						
Unallocated Ins	A1910.4	29,750.00	29,750.00	23,000.00	23,000.00	23,000.00
Munic Assoc Dues	A1920.2	800.00	800.00	800.00	800.00	800.00
Total		30,550.00	30,550.00	23,800.00	23,800.00	23,800.00
Total General Government Support		124,350.00	124,350.00	119,550.00	119,550.00	119,550.00

GENERAL FUND APPROPRIATIONS- Public Safety

Accounts	Code	Actual Budget 2024	Budget 2024 as amended	Tentative year 2025	Preliminary 2025	Adopted budget 2025
Police & Constable						
Contractual	A3120.4	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Total		2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Traffic Cont Signs						
Equipment	A3310.2	2,000.00	2,000.00	2,400.00	2,400.00	2,400.00
Total		2,000.00	2,000.00	2,400.00	2,400.00	2,400.00
Control of Dogs						
Personal Services	A3510.1	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
Contractual	A3510.4	500.00	500.00	500.00	500.00	500.00
Total		3,300.00	3,300.00	3,300.00	3,300.00	3,300.00
Examining Boards-Audit						
Contractual	A3610.4	250.00	250.00	250.00	250.00	250.00
Total		250.00	250.00	250.00	250.00	250.00
Total Public Safety		8,050.00	8,050.00	8,450.00	8,450.00	8,450.00

GENERAL FUND APPROPRIATIONS- Health

Accounts	Code	Actual Budget 2024	Budget 2024 as amended	Tentative year 2025	Preliminary 2025	Adopted budget 2025
Board of Health						
Contractual	A4020.4	550.00	550.00	550.00	550.00	550.00
Total		550.00	550.00	550.00	550.00	550.00
Narcotic Contr-Drug Test						
Personal Services	A4220.1	350.00	350.00	350.00	350.00	350.00
Total		350.00	350.00	350.00	350.00	350.00
TOTAL HEALTH		900.00	900.00	900.00	900.00	900.00

GENERAL FUND APPROPRIATIONS- Transportation

Accounts	Code	Actual Budget 2024	Budget 2024 as amended	Tentative year 2025	Preliminary 2025	Adopted budget 2025
Supt of Highways						
Personal Services	A5010.1	40,500.00	40,500.00	40,500.00	40,500.00	40,500.00
Contractual	A5010.4	800.00	800.00	800.00	800.00	800.00
Total		41,300.00	41,300.00	41,300.00	41,300.00	41,300.00
Garage Utilities (electric,phone,heating)						
Contractual	A5132.4	18,000.00	18,000.00	0.00	0.00	0.00
Total		18,000.00	18,000.00	0.00	0.00	0.00
Street Lighting						
Contractual	A5182.4	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Total		5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Total Transportation		64,300.00	64,300.00	46,300.00	46,300.00	46,300.00

GENERAL FUND APPROPRIATIONS- Cultural and Recreation

Accounts	Code	Actual Budget 2024	Budget 2024 as amended	Tentative year 2025	Preliminary 2025	Adopted budget 2025
Park Maintenance						
Contractual	A7110.4	1,800.00	1,800.00	2,000.00	2,000.00	2,000.00
Total		1,800.00	1,800.00	2,000.00	2,000.00	2,000.00
Playgrounds & Rec						
Contractual	A7140.4	750.00	750.00	1,000.00	1,000.00	1,000.00
Total		750.00	750.00	1,000.00	1,000.00	1,000.00
Joint Rec Project						
Contractual	A7145.4	4,100.00	4,100.00	4,250.00	4,250.00	4,250.00
Total		4,100.00	4,100.00	4,250.00	4,250.00	4,250.00
Youth Program						
Contractual	A7310.4	400.00	400.00	400.00	400.00	400.00
Total		400.00	400.00	400.00	400.00	400.00
Historian						
Personal Services	A7510.1	500.00	500.00	500.00	500.00	500.00
Contractual	A7510.4	100.00	100.00	100.00	100.00	100.00
Total		600.00	600.00	600.00	600.00	600.00
Celebrations						
Contractual	A7550.4	100.00	100.00	500.00	500.00	500.00
Total		100.00	100.00	500.00	500.00	500.00
Total Cultural-Rec		7,750.00	7,750.00	8,750.00	8,750.00	8,750.00

GENERAL FUND APPROPRIATIONS- Home and Community Services

Accounts	Code	Actual Budget 2024	Budget 2024 as amended	Tentative year 2025	Preliminary 2025	Adopted budget 2025
Planning						
Contractual	A8020.4	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Total		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Enviro Control-Ordinance Officer						
Personal Services	A8090.1	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
Contractual	A8090.4	350.00	350.00	350.00	350.00	350.00
Total		2,750.00	2,750.00	2,750.00	2,750.00	2,750.00
Cemetaries						
Contractual	A8810.4	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
Total		2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
SPCA						
Contractual	A8820.4	400.00	400.00	500.00	500.00	500.00
Total		400.00	400.00	500.00	500.00	500.00
Total Home and Community Services		7,250.00	7,250.00	7,350.00	7,350.00	7,350.00

GENERAL FUND APPROPRIATIONS- Undistributed

Accounts	Code	Actual Budget 2024	Budget 2024 as amended	Tentative year 2025	Preliminary 2025	Adopted budget 2025
Employee Benefits						
State Retirement	A9010.8	15,000.00	15,000.00	15,225.00	15,225.00	15,225.00
Social Security	A9030.8	7,800.00	7,800.00	8,400.00	8,400.00	8,400.00
Unemployment Ins	A9050.8	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Disability Insurance	A9055.8	900.00	900.00	900.00	900.00	900.00
Hospital/Medical Ins	A9060.8	8,025.00	8,025.00	11,169.00	11,169.00	11,169.00
Total		34,225.00	34,225.00	38,194.00	38,194.00	38,194.00

INTERFUND TRANSFERS

Building Fund Reserve	A9901.9	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00
Total Interfund		5,050.00	5,050.00	5,050.00	5,050.00	5,050.00

Total Appropriations		251,875.00	251,875.00	234,544.00	234,544.00	234,544.00
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GENERAL FUND REVENUES

Accounts	Code	Actual Budget 2024	Budget 2024 as amended	Tentative year 2025	Preliminary 2025	Adopted budget 2025
Other Tax Items						
Real Property Taxes	A1001					
Prior Years	A1020					
Other Pymnt in Lieu of Taxes-Sales Tax	A1120	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00
Interest & Penalty on Taxes	A1090	5,500.00	5,500.00	5,000.00	5,000.00	5,000.00
Non-Property Tax Distributed by County- STAR Program		450.00	450.00	0.00	0.00	0.00
Vital Stat Fees	A1603	550.00	550.00	550.00	550.00	550.00
Departmental Income						
Clerk Fees	A1255	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Use of Money and Property						
Interest and Earnings	A2401	900.00	900.00	900.00	900.00	900.00
Licenses and Permits						
Dog Licenses	A2544	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Town Portion 53% Permits, Other (ordinance)	A2590	200.00	200.00	200.00	200.00	200.00
Fines and Forfeitures						
Fines and Forfeit Bail Sales of Property & Compensation for Loss	A2610	500.00	500.00	500.00	500.00	500.00
Insurance Recoveries	A2680	100.00	100.00	100.00	100.00	100.00

GENERAL FUND REVENUES

Accounts	Code	Actual Budget 2024	Budget 2024 as amended	Tentative year 2025	Preliminary 2025	Adopted budget 2025
Gifts & Donations	A2705	500.00	500.00	500.00	500.00	500.00
State Aid						
Per Capita	A3001	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00
Mortgage Tax	A3005	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Youth Programs	A3820	1,000.00	1,000.00	1,200.00	1,200.00	1,200.00
Youth Grant	A3897					
Total Est Revenue		134,300.00	134,300.00	133,550.00	133,550.00	133,550.00

ESTIMATED UNEXPENDED BALANCE

Unexpended Balance		25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
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HIGHWAY APPROPRIATIONS-TOWNWIDE

Accounts	Code	Actual Budget 2024	Budget 2024 as amended	Tentative year 2025	Preliminary 2025	Adopted budget 2025
General Repairs						
Personal Services- Regular	DA5110.1	95,000.00	95,000.00	197,913.00	197,913.00	197,913.00
Contractual	DA5110.4	58,000.00	58,000.00	98,000.00	98,000.00	98,000.00
Personal Services- Overtime	DA5110.6			15,000.00	15,000.00	15,000.00
Total General Repairs		153,000.00	153,000.00	310,913.00	310,913.00	310,913.00
Improvements						
Capital Outlay	DA5112.2	126,987.00	126,987.00	126,987.00	126,987.00	126,987.00
Total Improvements		126,987.00	126,987.00	126,987.00	126,987.00	126,987.00
Machinery						
Equipment-New	DA5130.2	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Contractual	DA5130.4	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00
Total Machinery		90,000.00	90,000.00	90,000.00	90,000.00	90,000.00
Snow Removal						
Personal Services	DA5142.1	102,000.00	102,000.00	0.00	0.00	0.00
Contractual	DA5142.4	40,000.00	40,000.00	0.00	0.00	0.00
Total Snow Removal		142,000.00	142,000.00	0.00	0.00	0.00
Garage-Utilities						
Contractual	DA5132.4			18,000.00	18,000.00	18,000.00
Total Garage-Utilities				18,000.00	18,000.00	18,000.00
Debt Payments						
Principal	DA9788.6			15,467.00	15,467.00	15,467.00
Interest	DA9788.7			5,220.00	5,220.00	5,220.00
Total Debt Payments				20,687.00	20,687.00	20,687.00
Employee Benefits						
State Retirement	DA9010.8	34,500.00	34,500.00	35,018.00	35,018.00	35,018.00
Social Security	DA9030.8	14,000.00	14,000.00	14,150.00	14,150.00	14,150.00
Unemployment Ins	DA9050.8	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Disability Insurance	DA9055.8	350.00	350.00	350.00	350.00	350.00
Hosp&Med Insuranc	DA9060.8	35,900.00	35,900.00	39,044.00	39,044.00	39,044.00
Total Employee Benefits		86,750.00	86,750.00	90,562.00	90,562.00	90,562.00

HIGHWAY APPROPRIATIONS-TOWNWIDE

Accounts	Code	Actual Budget 2024	Budget 2024 as amended	Tentative year 2025	Preliminary 2025	Adopted budget 2025
Interfund Transfer						
Town Barn Reserve	DA9950.9	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Transfer to Capital Funds Projects- Highway Reserve	DA9950.9	10,350.00	10,350.00	10,350.00	10,350.00	10,350.00
Total Interfund Transfer		25,350.00	25,350.00	25,350.00	25,350.00	25,350.00
Total Highway Appropriations		624,087.00	624,087.00	682,499.00	682,499.00	682,499.00

HIGHWAY REVENUES-TOWNWIDE

Accounts	Code	Actual Budget 2024	Budget 2024 as amended	Tentative year 2025	Preliminary 2025	Adopted budget 2025
Local Sources						
Property Tax						
Dist by County	DA1001					
Non-Prop (Sales tax)	DA1120	58,000.00	58,000.00	79,000.00	79,000.00	79,000.00
Serv Other Govt (sand load)	DA2300	300.00	300.00	0.00	0.00	0.00
Interest & Earnings	DA2401	100.00	100.00	100.00	100.00	100.00
Sale of Equipment	DA2665	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Insurance Recoveries	DA2680	100.00	100.00	100.00	100.00	100.00
Refunds	DA2701					
Miscellaneous:						
CHIPS CAP		126,987.00	126,987.00	126,987.00	126,987.00	126,987.00
Total Local Sources		186,487.00	186,487.00	207,187.00	207,187.00	207,187.00
Total Revenues		186,487.00	186,487.00	207,187.00	207,187.00	207,187.00
Unexpended Balance		20,000.00	20,000.00	29,415.00	29,415.00	29,415.00

TOWN OF SMITHVILLE RATE CALCULATIONS

DISTRICT	2025		2025	
	ASSESSED VALUE	TO BE RAISED	ASSESSED VALUE/1000	RATE/1000
Townwide General	54,655,315.14	75,994.00	54,655.32	1.39
Townwide Highway	54,655,316.14	445,897.00	54,655.32	8.16
Fire #1 Geneganslet	35,323,689.81	100,044.00	35,323.69	2.83
Fire#2 Oxford	9,553,321.31	24,183.00	9,553.32	2.53
Fire#4 Smithville Ctr	11,250,459.28	12,874.00	11,250.46	1.14

DISTRICT	2024		2024	
	ASSESSED VALUE	TO BE RAISED	ASSESSED VALUE/1000	RATE/1000
Townwide General	54,334,740.20	92,575.00	54,334.74	1.70
Townwide Highway	54,334,741.20	417,600.00	54,335.74	7.69
Fire #1 Geneganslet	35,116,493.50	98,937.00	35,116.49	2.82
Fire#2 Oxford	9,497,287.31	21,402.32	9,497.28	2.25
Fire#4 Smithville Ctr	11,184,470.90	11,767.00	11,184.47	1.05

DATA FOR 2025:	REVENUE	PLUS UNEXPEND BALANCE	LESS APPROPRIATIONS	AMOUNT TO BE RAISED
GENERAL	133,550.00	25,000.00	234,544.00	75,994
HIGHWAY	207,187.00	29,415.00	682,499.00	445,897

2025 Annual Salaries for the Town of Smithville

JUSTICE	3,800.00
SUPERVISOR	3,750.00
DOG CONTROL OFFICER	2,800.00
TOWN CLERK	10,000.00
TAX COLLECTOR	5,000.00
RECORD MANAGEMENT OFFICER	2,500.00
TOWN BOARD (4)	5,200.00
HIGHWAY SUPERINTENDENT	40,500.00
ASSESSOR	10,500.00
Accountant(BOOKKEEPER)	9,000.00

TOWN OF SMITHVILLE RATE CALCULATIONS

DISTRICT	2025		2025	
	ASSESSED VALUE	TO BE RAISED	ASSESSED VALUE/1000	RATE/1000
Townwide General	54,655,315.14	75,994.00	54,655.32	1.39
Townwide Highway	54,655,316.14	445,897.00	54,655.32	8.16
Fire #1 Geneganslet	35,323,689.81	100,044.00	35,323.69	2.83
Fire#2 Oxford	9,553,321.31	24,183.00	9,553.32	2.53
Fire#4 Smithville Ctr	11,250,459.28	12,874.00	11,250.46	1.14

DISTRICT	2024		2024	
	ASSESSED VALUE	TO BE RAISED	ASSESSED VALUE/1000	RATE/1000
Townwide General	54,334,740.20	92,575.00	54,334.74	1.70
Townwide Highway	54,334,741.20	417,600.00	54,335.74	7.69
Fire #1 Geneganslet	35,116,493.50	98,937.00	35,116.49	2.82
Fire#2 Oxford	9,497,287.31	21,402.32	9,497.28	2.25
Fire#4 Smithville Ctr	11,184,470.90	11,767.00	11,184.47	1.05

DATA FOR 2025:	REVENUE	PLUS UNEXPEND BALANCE	LESS	AMOUNT TO BE RAISED
			APPROPRIAT IONS	
GENERAL	133,550.00	25,000.00	234,544.00	75,994
HIGHWAY	207,187.00	29,415.00	682,499.00	445,897

2025 Annual Salaries for the Town of Smithville

JUSTICE	3,800.00
SUPERVISOR	3,750.00
DOG CONTROL OFFICER	2,800.00
TOWN CLERK	10,000.00
TAX COLLECTOR	5,000.00
RECORD MANAGEMENT OFFICER	2,500.00
TOWN BOARD (4)	5,200.00
HIGHWAY SUPERINTENDENT	40,500.00
ASSESSOR	10,500.00
Accountant(BOOKKEEPER)	9,000.00