

TOWN BUDGET

FOR 2022

TOWN OF.....**SMITHVILLE**

COUNTY OF.. **CHENANGO**

CERTIFICATION OF TOWN CLERK

I, Alison B. Owens, TOWN CLERK, CERTIFY THAT THE FOLLOWING
IS A TRUE AND CORRECT COPY OF THE 2022 BUDGET OF THE TOWN OF SMITHVILLE, AS ADOPTED BY
THE TOWN BOARD ON THE 4TH DAY OF November 2021

TOWN CLERK

Alison B. Owens

DATED November 9, 2022

SUMMARY OF TOWN BUDGET-2022

| FUND | CODE | Approp riations and Provisions For Other Uses | Less Estimated Revenues | Less Unexpended Balance | Amount to be Raised by Taxes |
|------------------|------|--|-------------------------------|-------------------------------|------------------------------------|
| General Townwide | A | 210,309 | 113,402 | 25,000 | 71,907 |
| Highway Townwide | DA | 567,447 | 187,855 | 20,000 | 359,592 |
| TOTAL | | | | | |

| Special Districts | | S | | | |
|--------------------------|-------|-------------------|-------------|-------------|-------------------|
| Fire Districts | | | | | |
| Geneganslet | FD006 | 95,095.00 | | | 95,095.00 |
| Oxford | FD023 | 19,186.00 | | | 19,186.00 |
| Brisben | FD011 | 1,261.00 | | | 1,261.00 |
| Smithville Center | FD027 | 11,310.00 | | | 11,310.00 |
| TOTAL | | 126,852.00 | 0.00 | 0.00 | 126,852.00 |

SUMMARY OF TOWN BUDGET-2021

| FUND | CODE | Approp riations and Provisions For Other Uses | Less Estimated Revenues | Less Unexpended Balance | Amount to be Raised by Taxes |
|------------------|------|--|-------------------------------|-------------------------------|------------------------------------|
| General Townwide | A | 209,506 | 113,402 | 25,000 | 71,104 |
| Highway Townwide | DA | 551,587 | 187,855 | 20,000 | 343,732 |
| TOTAL | | | | | |

| Special Districts | | S | | | |
|--------------------------|-------|-------------------|-------------|-------------|-------------------|
| Fire Districts | | | | | |
| Geneganslet | FD006 | 93,689.00 | 0.00 | 0.00 | 93,689.00 |
| Oxford | FD023 | 22,491.00 | 0.00 | 0.00 | 22,491.00 |
| Brisben | FD011 | 1,241.00 | 0.00 | 0.00 | 1,241.00 |
| Smithville Center | FD027 | 11,142.00 | 0.00 | 0.00 | 11,142.00 |
| TOTAL | | 128,563.00 | 0.00 | 0.00 | 128,563.00 |

| Accounts | Code | Actual Budget 2021 | Budget 2021 as amended | Tentative year 2022 | Preliminary 2022 | Adopted budget 2022 |
|---------------------------|-------------|-------------------------------|-----------------------------------|--------------------------------|-------------------------|--------------------------------|
| Town Board (4) | | | | | | |
| Personal Services | A1010.1 | 4,000.00 | 4,000.00 | 4,800.00 | 4,800.00 | 4,800.00 |
| Total | | 4,000.00 | 4,000.00 | 4,800.00 | 4,800.00 | 4,800.00 |
| Justice | | | | | | |
| Personal Services | A1110.1 | 3,800.00 | 3,800.00 | 3,800.00 | 3,800.00 | 3,800.00 |
| Equipment | A1110.2 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| Contractual | A1110.4 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| Total | | 6,900.00 | 6,900.00 | 6,900.00 | 6,900.00 | 6,900.00 |
| Supervisor | | | | | | |
| Personal Services | A1220.1 | 2,500.00 | 2,500.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| Contractual | A1220.4 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 |
| Total | | 2,900.00 | 2,900.00 | 3,400.00 | 3,400.00 | 3,400.00 |
| Comptroller(Bkkpr) | | | | | | |
| Personal Services | A1315.1 | 5,200.00 | 5,200.00 | 6,200.00 | 6,200.00 | 6,200.00 |
| Contractual | A1315.4 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| Total | | 5,700.00 | 5,700.00 | 6,700.00 | 6,700.00 | 6,700.00 |
| Tax Collection | | | | | | |
| Personal Services | A1330.1 | 3,300.00 | 3,300.00 | 3,500.00 | 3,500.00 | 3,500.00 |
| Contractual | A1330.4 | 1,800.00 | 1,800.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| Total | | 5,100.00 | 5,100.00 | 5,500.00 | 5,500.00 | 5,500.00 |
| Assessor | | | | | | |
| Personal Services | A1355.1 | 10,500.00 | 10,500.00 | 10,500.00 | 10,500.00 | 10,500.00 |
| Contractual | A1355.4 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| Total | | 11,500.00 | 11,500.00 | 11,500.00 | 11,500.00 | 11,500.00 |

GENERAL FUND APPROPRIATIONS- General Government Support

| Accounts | Code | Actual Budget 2021 | Budget 2021 as amended | Tentative year 2022 | Preliminary 2022 | Adopted budget 2022 |
|-----------------------------------|-------------|-------------------------------|-----------------------------------|--------------------------------|-------------------------|--------------------------------|
| Town Clerk | | | | | | |
| Personal Services | A1410.1 | 7,000.00 | 7,000.00 | 7,500.00 | 7,500.00 | 7,500.00 |
| Equipment | A1410.2 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| Equipment (Technology) | A1410.2 | 3,258.00 | 3,258.00 | 3,258.00 | 3,258.00 | 3,258.00 |
| Contractual | A1410.4 | 4,350.00 | 4,350.00 | 4,350.00 | 4,350.00 | 4,350.00 |
| Total | | 15,608.00 | 15,608.00 | 16,108.00 | 16,108.00 | 16,108.00 |
| Attorney | | | | | | |
| Personal Services | A1420.1 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| Total | | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| Personnel-Training | | | | | | |
| Contractual | A1430.4 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 |
| Total | | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 |
| Records Management Officer | | | | | | |
| Personal Services | A1460.1 | 1,800.00 | 1,800.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| Contractual | A1460.4 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 |
| Total | | 2,400.00 | 2,400.00 | 2,600.00 | 2,600.00 | 2,600.00 |
| Buildings-Maint | | | | | | |
| Personal Services | A1620.1 | 4,000.00 | 4,000.00 | 4,700.00 | 4,700.00 | 4,700.00 |
| Contractual | A1620.4 | 1,200.00 | 1,200.00 | 500.00 | 500.00 | 500.00 |
| Total | | 5,200.00 | 5,200.00 | 5,200.00 | 5,200.00 | 5,200.00 |

GENERAL FUND APPROPRIATIONS- General Government Support

| Accounts | Code | Actual Budget 2021 | Budget 2021 as amended | Tentative year 2022 | Preliminary 2022 | Adopted budget 2022 |
|---|-------------|-------------------------------|-----------------------------------|--------------------------------|-------------------------|--------------------------------|
| Central Storeroom-Town Offices | | | | | | |
| Contractual | A1660.4 | 7,000.00 | 7,000.00 | 8,400.00 | 8,400.00 | 8,400.00 |
| Total | | 7,000.00 | 7,000.00 | 8,400.00 | 8,400.00 | 8,400.00 |
| Central Printing & Mailing | | | | | | |
| Contractual | A1670.4 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| Total | | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| Special Items | | | | | | |
| Unallocated Ins | A1910.4 | 25,750.00 | 25,750.00 | 19,338.00 | 19,338.00 | 19,338.00 |
| Munic Assoc Dues | A1920.2 | 700.00 | 700.00 | 700.00 | 700.00 | 700.00 |
| Contingent | A1990.4 | 1,435.00 | 1,435.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| Total | | 27,885.00 | 27,885.00 | 21,038.00 | 21,038.00 | 21,038.00 |
| Total General Government Support | | 99,643.00 | 99,643.00 | 97,596.00 | 97,596.00 | 97,596.00 |

GENERAL FUND APPROPRIATIONS- Public Safety

| Accounts | Code | Actual Budget 2021 | Budget 2021 as amended | Tentative year 2022 | Preliminary 2022 | Adopted budget 2022 |
|-------------------------------|-------------|-------------------------------|-----------------------------------|--------------------------------|-------------------------|--------------------------------|
| Police & Constable | | | | | | |
| Personal Services | A3120.1 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| Contractual | A3120.4 | 611.00 | 611.00 | 611.00 | 611.00 | 611.00 |
| Total | | 2,611.00 | 2,611.00 | 2,611.00 | 2,611.00 | 2,611.00 |
| Traffic Cont Signs | | | | | | |
| Equipment | A3310.2 | 1,628.00 | 1,628.00 | 1,628.00 | 1,628.00 | 1,628.00 |
| Total | | 1,628.00 | 1,628.00 | 1,628.00 | 1,628.00 | 1,628.00 |
| Control of Dogs | | | | | | |
| Personal Services | A3510.1 | 2,800.00 | 2,800.00 | 2,800.00 | 2,800.00 | 2,800.00 |
| Contractual | A3510.4 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| Total | | 3,300.00 | 3,300.00 | 3,300.00 | 3,300.00 | 3,300.00 |
| Examining Boards-Audit | | | | | | |
| Personal Services | A3610.1 | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 |
| Contractual | A3610.4 | 100.00 | 100.00 | 250.00 | 250.00 | 250.00 |
| Total | | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 |
| Total Public Safety | | 7,789.00 | 7,789.00 | 7,789.00 | 7,789.00 | 7,789.00 |

GENERAL FUND APPROPRIATIONS- Health

| Accounts | Code | Actual Budget 2021 | Budget 2021 as amended | Tentative year 2022 | Preliminary 2022 | Adopted budget 2022 |
|---------------------------------|-------------|-------------------------------|-----------------------------------|--------------------------------|-------------------------|--------------------------------|
| Board of Health | | | | | | |
| Contractual | A4020.4 | 400.00 | 400.00 | 450.00 | 450.00 | 450.00 |
| Total | | 400.00 | 400.00 | 450.00 | 450.00 | 450.00 |
| Narcotic Contr-Drug Test | | | | | | |
| Personal Services | A4220.1 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 |
| Total | | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 |
| TOTAL HEALTH | | 650.00 | 650.00 | 700.00 | 700.00 | 700.00 |

GENERAL FUND APPROPRIATIONS- Transportation

| Accounts | Code | Actual Budget 2021 | Budget 2021 as amended | Tentative year 2022 | Preliminary 2022 | Adopted budget 2022 |
|--|-------------|-------------------------------|-----------------------------------|--------------------------------|-------------------------|--------------------------------|
| Supt of Highways | | | | | | |
| Personal Services | A5010.1 | 38,500.00 | 38,500.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| Contractual | A5010.4 | 600.00 | 600.00 | 800.00 | 800.00 | 800.00 |
| Total | | 39,100.00 | 39,100.00 | 40,800.00 | 40,800.00 | 40,800.00 |
| Garage Utilities (electric,phone,heating) | | | | | | |
| Contractual | A5132.4 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| Total | | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| Street Lighting | | | | | | |
| Contractual | A5182.4 | 4,850.00 | 4,850.00 | 4,850.00 | 4,850.00 | 4,850.00 |
| Total | | 4,850.00 | 4,850.00 | 4,850.00 | 4,850.00 | 4,850.00 |
| Total Transportation | | 58,950.00 | 58,950.00 | 60,650.00 | 60,650.00 | 60,650.00 |

GENERAL FUND APPROPRIATIONS- Cultural and Recreation

| Accounts | Code | Actual Budget 2021 | Budget 2021 as amended | Tentative year 2022 | Preliminary 2022 | Adopted budget 2022 |
|------------------------------|-------------|-------------------------------|-----------------------------------|--------------------------------|-------------------------|--------------------------------|
| Park Maintenance | | | | | | |
| Contractual | A7110.4 | 1,000.00 | 1,000.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| Total | | 1,000.00 | 1,000.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| Playgrounds & Rec | | | | | | |
| Contractual | A7140.4 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| Total | | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| Joint Rec Project | | | | | | |
| Contractual | A7145.4 | 4,100.00 | 4,100.00 | 4,100.00 | 4,100.00 | 4,100.00 |
| Total | | 4,100.00 | 4,100.00 | 4,100.00 | 4,100.00 | 4,100.00 |
| Youth Program | | | | | | |
| Contractual | A7310.4 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 |
| Total | | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 |
| Historian | | | | | | |
| Personal Services | A7510.1 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| Contractual | A7510.4 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| Total | | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 |
| Celebrations | | | | | | |
| Contractual | A7550.4 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| Total | | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| Total Cultural-Rec | | 6,700.00 | 6,700.00 | 7,200.00 | 7,200.00 | 7,200.00 |

GENERAL FUND APPROPRIATIONS- Home and Community Services

| Accounts | Code | Actual Budget 2021 | Budget 2021 as amended | Tentative year 2022 | Preliminary 2022 | Adopted budget 2022 |
|--|-------------|-------------------------------|-----------------------------------|--------------------------------|-------------------------|--------------------------------|
| Planning | | | | | | |
| Personal Services | A8020.1 | | | | | |
| Contractual | A8020.4 | 1,900.00 | 1,900.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| Total | | 1,900.00 | 1,900.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| Enviro Control-Ordinance Officer | | | | | | |
| Personal Services | A8090.1 | 2,200.00 | 2,200.00 | 2,400.00 | 2,400.00 | 2,400.00 |
| Contractual | A8090.4 | 350.00 | 350.00 | 350.00 | 350.00 | 350.00 |
| Total | | 2,550.00 | 2,550.00 | 2,750.00 | 2,750.00 | 2,750.00 |
| Cemetaries | | | | | | |
| Contractual | A8810.4 | 824.00 | 824.00 | 824.00 | 824.00 | 824.00 |
| Total | | 824.00 | 824.00 | 824.00 | 824.00 | 824.00 |
| SPCA | | | | | | |
| Contractual | A8820.4 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 |
| Total | | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 |
| Total Home and Community Services | | 5,674.00 | 5,674.00 | 5,974.00 | 5,974.00 | 5,974.00 |

GENERAL FUND APPROPRIATIONS- Undistributed

| Accounts | Code | Actual Budget 2021 | Budget 2021 as amended | Tentative year 2022 | Preliminary 2022 | Adopted budget 2022 |
|--------------------------|-------------|-------------------------------|-----------------------------------|--------------------------------|-------------------------|--------------------------------|
| Employee Benefits | | | | | | |
| State Retirement | A9010.8 | 11,000.00 | 11,000.00 | 11,000.00 | 11,000.00 | 11,000.00 |
| Social Security | A9030.8 | 7,600.00 | 7,600.00 | 7,600.00 | 7,600.00 | 7,600.00 |
| Unemployment Ins | A9050.8 | 300.00 | 300.00 | 600.00 | 600.00 | 600.00 |
| Disability Insurance | A9055.8 | 650.00 | 650.00 | 650.00 | 650.00 | 650.00 |
| Hospital/Medical Ins | A9060.8 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 |
| Total | | 25,050.00 | 25,050.00 | 25,350.00 | 25,350.00 | 25,350.00 |

INTERFUND TRANSFERS

| | | | | | | |
|------------------------------|---------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Building Fund Reserve | A9901.9 | 5,050.00 | 5,050.00 | 5,050.00 | 5,050.00 | 5,050.00 |
| Total Interfund | | 5,050.00 | 5,050.00 | 5,050.00 | 5,050.00 | 5,050.00 |

| | | | | | | |
|-----------------------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| Total Appropriations | | 209,506.00 | 209,506.00 | 210,309.00 | 210,309.00 | 210,309.00 |
|-----------------------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|

GENERAL FUND REVENUES

| Accounts | Code | Actual Budget 2021 | Budget 2021 as amended | Tentative year 2022 | Preliminary 2022 | Adopted budget 2022 |
|--|-------------|---------------------------|-------------------------------|----------------------------|-------------------------|----------------------------|
| Other Tax Items | | | | | | |
| Real Property Taxes | A1001 | | | | | |
| Prior Years | A1020 | | | | | |
| Other Pymnt in Lieu of Taxes-Sales Tax | A1080 | 84,952.00 | 84,952.00 | 84,952.00 | 84,952.00 | 84,952.00 |
| Interest & Penalty on Taxes | A1090 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 |
| Non-Property Tax Distributed by County-STAR Program | A1120 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 |
| Vital Stat Fees | A1603 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 |
| Departmental Income | | | | | | |
| Clerk Fees | A1255 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| Restitution | A1289 | | | | | |
| Dog Control Fees {county dog surplus} | A1550 | | | | | |
| Departmental Income | | | | | | |
| Contributions, Private Agencies for Youth | A2070 | | | | | |
| Use of Money and Property | | | | | | |
| Interest and Earning | A2401 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| Licenses and Permits | | | | | | |
| Dog Licenses | A2544 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| Town Portion 53% Permits, Other (ordinance) | A2590 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 |
| Fines and Forfeitures | | | | | | |
| Fines and Forfeit Ba | A2610 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| Sales of Property & Compensation for Loss | | | | | | |
| Insurance Recoverie | A2680 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |

GENERAL FUND REVENUES

| Accounts | Code | Actual Budget 2021 | Budget 2021 as amended | Tentative year 2022 | Preliminary 2022 | Adopted budget 2022 |
|-------------------------------------|-------------|-------------------------------|-----------------------------------|--------------------------------|-------------------------|--------------------------------|
| Gifts & Donations | A2705 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| State Aid | | | | | | |
| Per Capita | A3001 | 7,200.00 | 7,200.00 | 7,200.00 | 7,200.00 | 7,200.00 |
| Mortgage Tax | A3005 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| Youth Programs | A3820 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| Youth Grant | A3897 | | | | | |
| Total Est Revenue | | 113,402.00 | 113,402.00 | 113,402.00 | 113,402.00 | 113,402.00 |
| ESTIMATED UNEXPENDED BALANCE | | | | | | |
| Unexpended Balance | | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 |

HIGHWAY APPROPRIATIONS-TOWNWIDE

| Accounts | Code | Actual Budget 2021 | Budget 2021 as amended | Tentative year 2022 | Preliminary 2022 | Adopted budget 2022 |
|--------------------------------|-------------|-------------------------------|-----------------------------------|--------------------------------|-------------------------|--------------------------------|
| General Repairs | | | | | | |
| Personal Services | DA5110.1 | 86,065.00 | 86,065.00 | 88,228.00 | 88,228.00 | 88,228.00 |
| Contractual | DA5110.4 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| Total General Repairs | | 136,065.00 | 136,065.00 | 138,228.00 | 138,228.00 | 138,228.00 |
| Improvements | | | | | | |
| Capital Outlay | DA5112.2 | 127,742.00 | 127,742.00 | 127,742.00 | 127,742.00 | 127,742.00 |
| Total Improvements | | 127,742.00 | 127,742.00 | 127,742.00 | 127,742.00 | 127,742.00 |
| Machinery | | | | | | |
| Equipment-New | DA5130.2 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| Contractual | DA5130.4 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| Total Machinery | | 65,000.00 | 65,000.00 | 65,000.00 | 65,000.00 | 65,000.00 |
| Snow Removal | | | | | | |
| Personal Services | DA5142.1 | 93,063.00 | 93,063.00 | 95,227.00 | 95,227.00 | 95,227.00 |
| Contractual | DA5142.4 | 38,000.00 | 38,000.00 | 38,000.00 | 38,000.00 | 38,000.00 |
| Total Snow Removal | | 131,063.00 | 131,063.00 | 133,227.00 | 133,227.00 | 133,227.00 |
| Employee Benefits | | | | | | |
| State Retirement | DA9010.8 | 28,517.00 | 28,517.00 | 33,500.00 | 33,500.00 | 33,500.00 |
| Social Security | DA9030.8 | 11,000.00 | 11,000.00 | 14,000.00 | 14,000.00 | 14,000.00 |
| Unemployment Ins | DA9050.8 | 1,000.00 | 1,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| Disability Insurance | DA9055.8 | 350.00 | 350.00 | 350.00 | 350.00 | 350.00 |
| Hosp&Med Insurance | DA9060.8 | 25,500.00 | 25,500.00 | 28,050.00 | 28,050.00 | 28,050.00 |
| Total Employee Benefits | | 66,367.00 | 66,367.00 | 77,900.00 | 77,900.00 | 77,900.00 |

HIGHWAY APPROPRIATIONS-TOWNWIDE

| Accounts | Code | Actual Budget 2021 | Budget 2021 as amended | Tentative year 2022 | Preliminary 2022 | Adopted budget 2022 |
|---|-------------|-------------------------------|-----------------------------------|--------------------------------|-------------------------|--------------------------------|
| Interfund Transfer | | | | | | |
| Town Barn Reserve | DA9950.9 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| Transfer to Capital Funds Projects- | | | | | | |
| Highway Reserve | DA9950.9 | 10,350.00 | 10,350.00 | 10,350.00 | 10,350.00 | 10,350.00 |
| Total Interfund Transfer | | 25,350.00 | 25,350.00 | 25,350.00 | 25,350.00 | 25,350.00 |
| | | | | | | |
| Total Highway Appropriations | | 551,587.00 | 551,587.00 | 567,447.00 | 567,447.00 | 567,447.00 |

HIGHWAY REVENUES-TOWNWIDE

| Accounts | Code | Actual Budget 2021 | Budget 2021 as amended | Tentative year 2022 | Preliminary 2022 | Adopted budget 2022 |
|--------------------------------|--------|-----------------------|---------------------------|------------------------|-------------------|------------------------|
| Local Sources | | | | | | |
| Property Tax | | | | | | |
| Dist by County | DA1001 | | | | | |
| Non-Prop (Sales tax | DA1120 | 58,613.00 | 58,613.00 | 58,613.00 | 58,613.00 | 58,613.00 |
| Serv Other Govt (sand load) | DA2300 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 |
| Interest & Earnings | DA2401 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| Sale of Equipment | DA2665 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| Insurance Recoverie | DA2680 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| Refunds | DA2701 | | | | | |
| Miscellaneous: | | | | | | |
| CHIPS CAP | | 127,742.00 | 127,742.00 | 127,742.00 | 127,742.00 | 127,742.00 |
| Total Local Sources | | 187,855.00 | 187,855.00 | 187,855.00 | 187,855.00 | 187,855.00 |
| Total Revenues | | 187,855.00 | 187,855.00 | 187,855.00 | 187,855.00 | 187,855.00 |
| Unexpended Balance | | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |

TOWN OF SMITHVILLE RATE CALCULATIONS

| DISTRICT | 2021 | | 2021 | |
|-----------------------|----------------|--------------|---------------------|-----------|
| | ASSESSED VALUE | TO BE RAISED | ASSESSED VALUE/1000 | RATE/1000 |
| Townwide General | 51,687,981.00 | 71,104.00 | 51,687.98 | 1.38 |
| Townwide Highway | 51,687,981.00 | 343,732.00 | 51,687.98 | 6.65 |
| Fire #1 Geneganslet | 33,121,358.00 | 93,689.00 | 33,121.36 | 2.83 |
| Fire#2 Oxford | 9,205,915.00 | 22,491.00 | 9,205.92 | 2.44 |
| Fire#3 Brisben | 752,856.00 | 1,241.00 | 752.86 | 1.65 |
| Fire#4 Smithville Ctr | 10,858,085.00 | 11,142.00 | 10,858.09 | 1.03 |

| DISTRICT | 2022 | | 2022 | |
|-----------------------|----------------|--------------|---------------------|-----------|
| | ASSESSED VALUE | TO BE RAISED | ASSESSED VALUE/1000 | RATE/1000 |
| Townwide General | 52,092,389.00 | 71,907.00 | 52,092.39 | 1.38 |
| Townwide Highway | 52,092,390.00 | 359,592.00 | 52,092.39 | 6.90 |
| Fire #1 Geneganslet | 33,274,416.00 | 95,095.00 | 33,274.42 | 2.86 |
| Fire#2 Oxford | 9,276,494.00 | 19,186.00 | 9,276.49 | 2.07 |
| Fire#3 Brisben | 778,709.00 | 1,261.00 | 778.71 | 1.62 |
| Fire#4 Smithville Ctr | 10,921,343.00 | 11,310.00 | 10,921.34 | 1.04 |

| DATA FOR 2022: | REVENUE | PLUS UNEXPEN D BALANCE | LESS APPROPRIAT IONS | AMOUNT TO BE RAISED |
|----------------|------------|---------------------------------|----------------------------|------------------------|
| GENERAL | 113,402.00 | 25,000.00 | 210,309.00 | 71,907 |
| HIGHWAY | 187,855.00 | 20,000.00 | 567,447.00 | 359,592 |

2022 Annual Salaries for the Town of Smithville

| | |
|---------------------------|-----------|
| JUSTICE | 3,800.00 |
| SUPERVISOR | 3,000.00 |
| DOG CONTROL OFFICER | 2,800.00 |
| TOWN CLERK | 7,500.00 |
| TAX COLLECTOR | 3,500.00 |
| RECORD MANAGEMENT OFFICER | 2,000.00 |
| TOWN BOARD (4) | 4,800.00 |
| HIGHWAY SUPERINTENDENT | 40,000.00 |
| ASSESSOR | 10,500.00 |
| COMPROLLER (BOOKKEEPER) | 6,200.00 |