

# TOWN BUDGET

FOR 2020

TOWN OF..... SMITHVILLE

COUNTY OF.. CHENANGO

## CERTIFICATION OF TOWN CLERK

I, Alison B. Owens, TOWN CLERK, CERTIFY THAT THE FOLLOWING  
IS A TRUE AND CORRECT COPY OF THE 2020 BUDGET OF THE TOWN OF SMITHVILLE, AS ADOPTED BY  
THE TOWN BOARD ON THE 18<sup>TH</sup> DAY OF November 2019

TOWN CLERK

*Alison B. Owens*

DATED November 19, 2019

## SUMMARY OF TOWN BUDGET-2020

FUND	CODE	Approp rations and Provisions For Other Uses	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Taxes
General Townwide	A	209,406	113,302	25,000	71,104
Highway Townwide	DA	579,122	217,278	20,000	341,844
<b>TOTAL</b>					

<b>Special Districts</b>		<b>S</b>			
Fire Districts					
Geneganslet	FD006	91,852.00	0.00	0.00	91,852.00
Oxford	FD023	18,442.00	0.00	0.00	18,442.00
Brisben	FD011	1,204.00	0.00	0.00	1,204.00
Smithville Center	FD027	10,924.00	0.00	0.00	10,924.00
<b>TOTAL</b>		<b>122,422.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,422.00</b>

## SUMMARY OF TOWN BUDGET-2019

FUND	CODE	Approp rations and Provisions For Other Uses	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Taxes
General Townwide	A	204,398	113,302	25,000	66,096
Highway Townwide	DA	574,859	217,278	20,000	337,581
<b>TOTAL</b>					

<b>Special Districts</b>		<b>S</b>			
Fire Districts					
Geneganslet	FD006	90,051.00	0.00	0.00	90,051.00
Oxford	FD023	19,375.00	0.00	0.00	19,375.00
Brisben	FD011	1,097.00	0.00	0.00	1,097.00
Smithville Center	FD027	10,710.00	0.00	0.00	10,710.00
<b>TOTAL</b>		<b>121,233.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,233.00</b>

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2019</b>	<b>Budget 2019 as amended</b>	<b>Tentative year 2020</b>	<b>Preliminary 2020</b>	<b>Adopted budget 2020</b>
<b>Town Board (4)</b>						
Personal Services	A1010.1	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
<b>Total</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>Justice</b>						
Personal Services	A1110.1	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
Equipment	A1110.2	100.00	100.00	100.00	100.00	100.00
Contractual	A1110.4	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
<b>Total</b>		<b>6,900.00</b>	<b>6,900.00</b>	<b>6,900.00</b>	<b>6,900.00</b>	<b>6,900.00</b>
<b>Supervisor</b>						
Personal Services	A1220.1	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Contractual	A1220.4	400.00	400.00	400.00	400.00	400.00
<b>Total</b>		<b>2,900.00</b>	<b>2,900.00</b>	<b>2,900.00</b>	<b>2,900.00</b>	<b>2,900.00</b>
<b>Comptroller(Bkkpr)</b>						
Personal Services	A1315.1	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00
Contractual	A1315.4	500.00	500.00	500.00	500.00	500.00
<b>Total</b>		<b>5,700.00</b>	<b>5,700.00</b>	<b>5,700.00</b>	<b>5,700.00</b>	<b>5,700.00</b>
<b>Tax Collection</b>						
Personal Services	A1330.1	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00
Contractual	A1330.4	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
<b>Total</b>		<b>5,100.00</b>	<b>5,100.00</b>	<b>5,100.00</b>	<b>5,100.00</b>	<b>5,100.00</b>
<b>Assessor</b>						
Personal Services	A1355.1	10,000.00	10,000.00	10,000.00	10,500.00	10,500.00
Contractual	A1355.4	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
<b>Total</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>11,500.00</b>	<b>11,500.00</b>

**GENERAL FUND APPROPRIATIONS- General Government Support**

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2019</b>	<b>Budget 2019 as amended</b>	<b>Tentative year 2020</b>	<b>Preliminary 2020</b>	<b>Adopted budget 2020</b>
<b>Town Clerk</b>						
Personal Services	A1410.1	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Equipment	A1410.2	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Equipment (Technology)	A1410.2				3,258.00	3,258.00
Contractual	A1410.4	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00
<b>Total</b>		<b>12,350.00</b>	<b>12,350.00</b>	<b>12,350.00</b>	<b>15,608.00</b>	<b>15,608.00</b>
<b>Attorney</b>						
Personal Services	A1420.1	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
<b>Total</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>Personnel-Training</b>						
Contractual	A1430.4	450.00	450.00	450.00	450.00	450.00
<b>Total</b>		<b>450.00</b>	<b>450.00</b>	<b>450.00</b>	<b>450.00</b>	<b>450.00</b>
<b>Records Management Officer</b>						
Personal Services	A1460.1	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Contractual	A1460.4	600.00	600.00	600.00	600.00	600.00
<b>Total</b>		<b>2,400.00</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>2,400.00</b>
<b>Buildings-Maint</b>						
Personal Services	A1620.1	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Contractual	A1620.4	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
<b>Total</b>		<b>5,200.00</b>	<b>5,200.00</b>	<b>5,200.00</b>	<b>5,200.00</b>	<b>5,200.00</b>

**GENERAL FUND APPROPRIATIONS- General Government Support**

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2019</b>	<b>Budget 2019 as amended</b>	<b>Tentative year 2020</b>	<b>Preliminary 2020</b>	<b>Adopted budget 2020</b>
<b>Central Storeroom-Town Offices</b>						
Contractual	A1660.4	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
<b>Total</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
<b>Central Printing &amp; Mailing</b>						
Contractual	A1670.4	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
<b>Total</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>Special Items</b>						
Unallocated Ins	A1910.4	24,500.00	24,500.00	24,500.00	25,750.00	25,750.00
Munic Assoc Dues	A1920.2	600.00	600.00	600.00	600.00	600.00
Contingent	A1990.4	1,435.00	1,435.00	1,435.00	1,435.00	1,435.00
<b>Total</b>		<b>26,535.00</b>	<b>26,535.00</b>	<b>26,535.00</b>	<b>27,785.00</b>	<b>27,785.00</b>
<b>Total General Government Support</b>		<b>94,535.00</b>	<b>94,535.00</b>	<b>94,535.00</b>	<b>99,543.00</b>	<b>99,543.00</b>

**GENERAL FUND APPROPRIATIONS- Public Safety**

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2019</b>	<b>Budget 2019 as amended</b>	<b>Tentative year 2020</b>	<b>Preliminary 2020</b>	<b>Adopted budget 2020</b>
<b>Police &amp; Constable</b>						
Personal Services	A3120.1	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Contractual	A3120.4	611.00	611.00	611.00	611.00	611.00
<b>Total</b>		<b>2,611.00</b>	<b>2,611.00</b>	<b>2,611.00</b>	<b>2,611.00</b>	<b>2,611.00</b>
<b>Traffic Cont Signs</b>						
Equipment	A3310.2	1,628.00	1,628.00	1,628.00	1,628.00	1,628.00
<b>Total</b>		<b>1,628.00</b>	<b>1,628.00</b>	<b>1,628.00</b>	<b>1,628.00</b>	<b>1,628.00</b>
<b>Control of Dogs</b>						
Personal Services	A3510.1	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
Contractual	A3510.4	500.00	500.00	500.00	500.00	500.00
<b>Total</b>		<b>3,300.00</b>	<b>3,300.00</b>	<b>3,300.00</b>	<b>3,300.00</b>	<b>3,300.00</b>
<b>Examining Boards-Audit</b>						
Personal Services	A3610.1	150.00	150.00	150.00	150.00	150.00
Contractual	A3610.4	100.00	100.00	100.00	100.00	100.00
<b>Total</b>		<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>
<b>Total Public Safety</b>		<b>7,789.00</b>	<b>7,789.00</b>	<b>7,789.00</b>	<b>7,789.00</b>	<b>7,789.00</b>

**GENERAL FUND APPROPRIATIONS- Health**

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2019</b>	<b>Budget 2019 as amended</b>	<b>Tentative year 2020</b>	<b>Preliminary 2020</b>	<b>Adopted budget 2020</b>
<b>Board of Health</b>						
Contractual	A4020.4	400.00	400.00	400.00	400.00	400.00
<b>Total</b>		<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>
<b>Narcotic Contr-Drug Test</b>						
Personal Services	A4220.1	250.00	250.00	250.00	250.00	250.00
<b>Total</b>		<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>
<b>TOTAL HEALTH</b>		<b>650.00</b>	<b>650.00</b>	<b>650.00</b>	<b>650.00</b>	<b>650.00</b>

**GENERAL FUND APPROPRIATIONS- Transportation**

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2019</b>	<b>Budget 2019 as amended</b>	<b>Tentative year 2020</b>	<b>Preliminary 2020</b>	<b>Adopted budget 2020</b>
<b>Supt of Highways</b>						
Personal Services	A5010.1	38,500.00	38,500.00	38,500.00	38,500.00	38,500.00
Contractual	A5010.4	600.00	600.00	600.00	600.00	600.00
<b>Total</b>		<b>39,100.00</b>	<b>39,100.00</b>	<b>39,100.00</b>	<b>39,100.00</b>	<b>39,100.00</b>
<b>Garage Utilities (electric,phone,heating)</b>						
Contractual	A5132.4	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
<b>Total</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>Street Lighting</b>						
Contractual	A5182.4	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00
<b>Total</b>		<b>4,850.00</b>	<b>4,850.00</b>	<b>4,850.00</b>	<b>4,850.00</b>	<b>4,850.00</b>
<b>Total Transportation</b>		<b>58,950.00</b>	<b>58,950.00</b>	<b>58,950.00</b>	<b>58,950.00</b>	<b>58,950.00</b>

**GENERAL FUND APPROPRIATIONS- Cultural and Recreation**

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2019</b>	<b>Budget 2019 as amended</b>	<b>Tentative year 2020</b>	<b>Preliminary 2020</b>	<b>Adopted budget 2020</b>
<b>Park Maintenance</b>						
Contractual	A7110.4	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
<b>Total</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Playgrounds &amp; Rec</b>						
Contractual	A7140.4	500.00	500.00	500.00	500.00	500.00
<b>Total</b>		<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>
<b>Joint Rec Project</b>						
Contractual	A7145.4	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00
<b>Total</b>		<b>4,100.00</b>	<b>4,100.00</b>	<b>4,100.00</b>	<b>4,100.00</b>	<b>4,100.00</b>
<b>Youth Program</b>						
Contractual	A7310.4	400.00	400.00	400.00	400.00	400.00
<b>Total</b>		<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>
<b>Historian</b>						
Personal Services	A7510.1	500.00	500.00	500.00	500.00	500.00
Contractual	A7510.4	100.00	100.00	100.00	100.00	100.00
<b>Total</b>		<b>600.00</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>
<b>Celebrations</b>						
Contractual	A7550.4	100.00	100.00	100.00	100.00	100.00
<b>Total</b>		<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
<b>Total Cultural-Rec</b>		<b>6,700.00</b>	<b>6,700.00</b>	<b>6,700.00</b>	<b>6,700.00</b>	<b>6,700.00</b>



**GENERAL FUND APPROPRIATIONS- Home and Community Services**

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2019</b>	<b>Budget 2019 as amended</b>	<b>Tentative year 2020</b>	<b>Preliminary 2020</b>	<b>Adopted budget 2020</b>
<b>Planning</b>						
Personal Services	A8020.1					
Contractual	A8020.4	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00
<b>Total</b>		<b>1,900.00</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>1,900.00</b>
<b>Enviro Control-Ordinance Officer</b>						
Personal Services	A8090.1	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
Contractual	A8090.4	350.00	350.00	350.00	350.00	350.00
<b>Total</b>		<b>2,550.00</b>	<b>2,550.00</b>	<b>2,550.00</b>	<b>2,550.00</b>	<b>2,550.00</b>
<b>Cemetaries</b>						
Contractual	A8810.4	824.00	824.00	824.00	824.00	824.00
<b>Total</b>		<b>824.00</b>	<b>824.00</b>	<b>824.00</b>	<b>824.00</b>	<b>824.00</b>
<b>SPCA</b>						
Contractual	A8820.4	400.00	400.00	400.00	400.00	400.00
<b>Total</b>		<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>
<b>Total Home and Community Services</b>		<b>5,674.00</b>	<b>5,674.00</b>	<b>5,674.00</b>	<b>5,674.00</b>	<b>5,674.00</b>

**GENERAL FUND APPROPRIATIONS- Undistributed**

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2019</b>	<b>Budget 2019 as amended</b>	<b>Tentative year 2020</b>	<b>Preliminary 2020</b>	<b>Adopted budget 2020</b>
<b>Employee Benefits</b>						
State Retirement	A9010.8	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
Social Security	A9030.8	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00
Unemployment Ins	A9050.8	300.00	300.00	300.00	300.00	300.00
Disability Insurance	A9055.8	650.00	650.00	650.00	650.00	650.00
Hospital/Medical Ins	A9060.8	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
<b>Total</b>		<b>25,050.00</b>	<b>25,050.00</b>	<b>25,050.00</b>	<b>25,050.00</b>	<b>25,050.00</b>

**INTERFUND TRANSFERS**

<b>Building Fund Reserve</b>	A9901.9	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00
<b>Total Interfund</b>		<b>5,050.00</b>	<b>5,050.00</b>	<b>5,050.00</b>	<b>5,050.00</b>	<b>5,050.00</b>

<b>Total Appropriations</b>		<b>204,398.00</b>	<b>204,398.00</b>	<b>204,398.00</b>	<b>209,406.00</b>	<b>209,406.00</b>
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**GENERAL FUND REVENUES**

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2019</b>	<b>Budget 2019 as amended</b>	<b>Tentative year 2020</b>	<b>Preliminary 2020</b>	<b>Adopted budget 2020</b>
<b>Other Tax Items</b>						
Real Property Taxes	A1001					
Prior Years	A1020					
Other Pymnt in Lieu of Taxes-Sales Tax	A1080	84,852.00	84,852.00	84,852.00	84,852.00	84,852.00
Interest & Penalty on Taxes	A1090	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
Non-Property Tax Distributed by County-STAR Program	A1120	450.00	450.00	450.00	450.00	450.00
Vital Stat Fees	A1603	400.00	400.00	400.00	400.00	400.00
<b>Departmental Income</b>						
Clerk Fees	A1255	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Restitution	A1289					
Dog Control Fees {county dog surplus}	A1550					
<b>Departmental Income Contributions, Private Agencies for Youth</b>						
	A2070					
<b>Use of Money and Property</b>						
Interest and Earnings	A2401	100.00	100.00	100.00	100.00	100.00
<b>Licenses and Permits</b>						
Dog Licenses	A2544	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Town Portion 53% Permits, Other (ordinance)	A2590	200.00	200.00	200.00	200.00	200.00
<b>Fines and Forfeitures</b>						
Fines and Forfeit Bai	A2610	500.00	500.00	500.00	500.00	500.00
<b>Sales of Property &amp; Compensation for Loss</b>						
Insurance Recoverie	A2680	100.00	100.00	100.00	100.00	100.00

**GENERAL FUND REVENUES**

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2019</b>	<b>Budget 2019 as amended</b>	<b>Tentative year 2020</b>	<b>Preliminary 2020</b>	<b>Adopted budget 2020</b>
Gifts & Donations	A2705	500.00	500.00	500.00	500.00	500.00
<b>State Aid</b>						
Per Capita	A3001	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
Mortgage Tax	A3005	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Youth Programs	A3820	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Youth Grant	A3897					
<b>Total Est Revenue</b>		<b>113,302.00</b>	<b>113,302.00</b>	<b>113,302.00</b>	<b>113,302.00</b>	<b>113,302.00</b>
<b>ESTIMATED UNEXPENDED BALANCE</b>						
<b>Unexpended Balance</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>

## HIGHWAY APPROPRIATIONS-TOWNWIDE

Accounts	Code	Actual Budget 2019	Budget 2019 as amended	Tentative year 2020	Preliminary 2020	Adopted budget 2020
<b>General Repairs</b>						
Personal Services	DA5110.1	81,877.00	81,877.00	81,877.00	83,923.00	83,923.00
Contractual	DA5110.4	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
<b>Total General Repairs</b>		<b>131,877.00</b>	<b>131,877.00</b>	<b>131,877.00</b>	<b>133,923.00</b>	<b>133,923.00</b>
<b>Improvements</b>						
Capital Outlay	DA5112.2	159,678.00	159,678.00	159,678.00	159,678.00	159,678.00
<b>Total Improvements</b>		<b>159,678.00</b>	<b>159,678.00</b>	<b>159,678.00</b>	<b>159,678.00</b>	<b>159,678.00</b>
<b>Machinery</b>						
Equipment-New	DA5130.2	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Contractual	DA5130.4	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
<b>Total Machinery</b>		<b>65,000.00</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>65,000.00</b>
<b>Snow Removal</b>						
Personal Services	DA5142.1	88,704.00	88,704.00	88,704.00	90,921.00	90,921.00
Contractual	DA5142.4	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00
<b>Total Snow Removal</b>		<b>126,704.00</b>	<b>126,704.00</b>	<b>126,704.00</b>	<b>128,921.00</b>	<b>128,921.00</b>
<b>Employee Benefits</b>						
State Retirement	DA9010.8	28,400.00	28,400.00	28,400.00	28,400.00	28,400.00
Social Security	DA9030.8	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
Unemployment Ins	DA9050.8	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Disability Insurance	DA9055.8	350.00	350.00	350.00	350.00	350.00
Hosp&Med Insurance	DA9060.8	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00
<b>Total Employee Benefits</b>		<b>66,250.00</b>	<b>66,250.00</b>	<b>66,250.00</b>	<b>66,250.00</b>	<b>66,250.00</b>

**HIGHWAY APPROPRIATIONS-TOWNWIDE**

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2019</b>	<b>Budget 2019 as amended</b>	<b>Tentative year 2020</b>	<b>Preliminary 2020</b>	<b>Adopted budget 2020</b>
<b>Interfund Transfer</b>						
Town Barn Reserve	DA9950.9	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Transfer to Capital Funds Projects-						
Highway Reserve	DA9950.9	10,350.00	10,350.00	10,350.00	10,350.00	10,350.00
<b>Total Interfund Transfer</b>		<b>25,350.00</b>	<b>25,350.00</b>	<b>25,350.00</b>	<b>25,350.00</b>	<b>25,350.00</b>
<b>Total Highway Appropriations</b>		<b>574,859.00</b>	<b>574,859.00</b>	<b>574,859.00</b>	<b>579,122.00</b>	<b>579,122.00</b>

### HIGHWAY REVENUES-TOWNWIDE

Accounts	Code	Actual Budget 2019	Budget 2019 as amended	Tentative year 2020	Preliminary 2020	Adopted budget 2020
<b>Local Sources</b>						
Property Tax Dist by County	DA1001					
Non-Prop (Sales tax) Serv Other Govt (sand load)	DA1120 DA2300	56,100.00	56,100.00	56,100.00	56,100.00	56,100.00
Interest & Earnings	DA2401	300.00	300.00	300.00	300.00	300.00
Sale of Equipment	DA2665	100.00	100.00	100.00	100.00	100.00
Insurance Recoverie	DA2680	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Refunds	DA2701	100.00	100.00	100.00	100.00	100.00
<b>Miscellaneous:</b>						
CHIPS CAP		159,678.00	159,678.00	159,678.00	159,678.00	159,678.00
<b>Total Local Sources</b>		<b>217,278.00</b>	<b>217,278.00</b>	<b>217,278.00</b>	<b>217,278.00</b>	<b>217,278.00</b>
<b>Total Revenues</b>		<b>217,278.00</b>	<b>217,278.00</b>	<b>217,278.00</b>	<b>217,278.00</b>	<b>217,278.00</b>
<b>Unexpended Balance</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>

**TOWN OF SMITHVILLE RATE CALCULATIONS**

DISTRICT	2019		2019	
	ASSESSED VALUE	TO BE RAISED	ASSESSED VALUE/1000	RATE/1000
Townwide General	50,990,499.00	66,096.00	50,990.50	1.30
Townwide Highway	50,990,499.00	337,581.00	50,990.50	6.62
Fire #1 Geneganslet	32,961,239.00	90,051.00	32,961.24	2.73
Fire#2 Oxford	9,077,544.00	19,375.00	9,077.54	2.13
Fire#3 Brisben	603,256.00	1,097.00	603.26	1.82
Fire#4 Smithville Ctr	11,055,950.00	10,710.00	11,055.95	0.97

DISTRICT	2020		2020	
	ASSESSED VALUE	TO BE RAISED	ASSESSED VALUE/1000	RATE/1000
Townwide General	52,048,534.00	71,104.00	52,048.53	1.37
Townwide Highway	52,048,534.00	341,844.00	52,048.53	6.57
Fire #1 Geneganslet	33,459,022.00	91,852.00	33,459.02	2.75
Fire#2 Oxford	9,219,800.00	18,442.00	9,219.80	2.00
Fire#3 Brisben	683,732.00	1,204.00	683.73	1.76
Fire#4 Smithville Ctr	10,946,723.00	10,924.00	10,946.72	1.00

DATA FOR 2020:	REVENUE	PLUS UNEXPEND BALANCE	LESS APPROPRIATIONS	AMOUNT TO BE RAISED
GENERAL	113,302.00	25,000.00	209,406.00	71,104
HIGHWAY	217,278.00	20,000.00	579,122.00	341,844

**2020 Annual Salaries for the Town of Smithville**

JUSTICE	3,800.00
SUPERVISOR	2,500.00
DOG CONTROL OFFICER	2,800.00
TOWN CLERK	7,000.00
TAX COLLECTOR	3,300.00
RECORD MANAGEMENT OFFICER	1,800.00
TOWN BOARD (4)	4,000.00
HIGHWAY SUPERINTENDENT	38,500.00
ASSESSOR	10,500.00
COMPROLLER (BOOKKEEPER)	5,200.00