

MINUTES OF THE SMITHVILLE TOWN BOARD  
SEPTEMBER 29, 2008  
BUDGET WORK SESSION

A Budget Work Session of the Smithville Town Board was called to order at 6:05PM by Supervisor Allan Johnson. Present were the following:

Supervisor Allan Johnson

Also: Alison Owens, Town Clerk  
Bruce Kinney, Highway Sup't.

**Board members:**

Kay Borne

Holly Mohr

Vince Coletta

Roger Connelly

Copies of the tentative agenda for the October 20<sup>th</sup> meeting were distributed. Items NB1 and NB2 were considered for business at this meeting.

**NB1:** A resignation letter, dated August 24, 2008 from Wayne Eldred II, groundskeeper (part-time laborer) was received. The Board accepted the resignation in a motion by Councilman Coletta, 2<sup>nd</sup> by Councilwoman Mohr. All five Board members: Johnson, Borne, Mohr, Coletta, Connelly were in favor, motion carried. **RESOLUTION # 40**

**NB2:** The list of Snowmobile and Seasonal roads as advertised in 2007 was reviewed. Hwy Sup't Kinney had not indicated any proposed change for 2008. The roads will need to be advertised in the Chenango American for the October 20<sup>th</sup> Public Hearing. This was so moved by Councilman Coletta, 2<sup>nd</sup> by Councilwoman Mohr. All five Board members: Johnson, Borne, Mohr, Coletta, Connelly were in favor, motion carried. **RESOLUTION # 41**

**2009 BUDGET WORK SESSION**

Supervisor Johnson called attention to the 2009 Budget working draft as of 9/30/2008. This included requests made by departments as well as suggestions made by Supervisor Johnson. As a guideline, for every \$1,000. increase in assessment, the budget will be \$.02 more. On page 3, the unexpended balance on both the highway and the general side of the budgets was bumped \$5,000. to \$25,000.

Highway personal services: if salaries were bumped an additional \$1.00 p/h, the General repairs line DA5110.1 would increase \$6,000. A \$1.00 p/h raise is built into the current draft budget. The Town of Smithville hourly wages for Highway workers is close to the bottom of the wage/salary list sent from Chenango County. Some Board members wondered if the \$1.00 p/h raise was enough. The Highway workers want to be paid the same wage. Other Towns in the County do pay their MEO's the same wage, with a mechanic being paid more.

The Genegantslet Fire Co. is the only Fire Company to date who has submitted a 2009 Budget and/or asked for an increase. Supervisor Johnson will contact the Brisben, Oxford, and Greene Fire Co.'s for their input. The Oxford Fire Co.'s 5 yr. contract with the Town of Smithville is up this year.

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HIGHWAY REPORT:

Bruce Kinney, Highway Sup't, reported with the paving done, Tim Simpson has been hired to pick rock and grade dirt around the walking track. The Highway will bring topsoil back in and do grass seeding.

The tentative Town Budget for 2009 was discussed. A synopsis of changes appears at the end of these minutes, but will be updated as the budget process continues to the Preliminary and Final Budgets.

There was no other business to come before the Board. Supervisor Johnson declared the meeting adjourned at 8:02PM.

Alison B. Owens  
Smithville Town Clerk

DRAFT BUDGET as DISCUSSED

Line Item #	2008	Sept.	Work/Tent	October	November	Comments	+/-
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APPROP	Budget	2008	Session 9/28	20 <sup>th</sup> Prelim.	Approved		
A1010.1 Town Board	3400.	3600.	3600.				+200.
A1110.1 Justice p/s	6000.	6500.	6500.				+500.
A1315.1 Bookkeeper	3500.	3900.					
A1315.2 Book-Equip	200.	0					-200.
A1315.4 Book- Contr	200.	300.					+100.
A1330.1 Tax Coll	2900.	3000.	3000.				+100.
A1355.1 Assessor	8500.	10,500.	9500.				+1000.
A1410.1 Town Clerk	4440.	4500.	4500.				+100.
A1410.4 Contractual	2900.	3000.	3000.				+100.
A1410.1 Attorney	6000.	2100.	2100.			Krna has been paid off; Monaco has requested \$100. increase	-2900.
A1450.4 Elections	100.	200.	200.			Increase for voting machine custodian	+100.
A1460.4 RMO contr	675.	700.	700.				+25.
A1620.4 Bldg. Maint	500.						+100.
A1660.4 Town Offic	5500.	5750.	5750.				+250.
A1910.4 Insurance	19,400.	20,000.	20,000.				+600.
A3510.1 Dog Control	2600.	2800.	2600.				0
A3510.4 Contractual	900.	500.	500.			Drop contractual; leave 1200. for dog enumeration	-400.
A4010.1 Board/Health	300.	300.	0			Unknown usage; delete from Budget	-300.
A5010.1 Hwy Supt.	32,500.	33,000.	33,000.				+500.
A5132.4 Town Barn	10,000.	15,000.	15,000.			Increases for fuel oil	+5000.
A7110.4 Food Pantry	800.	800.	0-			Food Pantry is no longer in operation	-800.
A7140.4 Play/Rec.	5000.	1000.	1000.			Check to make sure what this is	-4000.
A7145.4	3800.	4000.	4000.				+200.

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JRC						
A7510.1 Historian	350.	400.	400.			+50.
A7510.4 Histor. Cont.	600.	600.	100.		Remove Hist. Soc. Portion of \$500.	-500.
A8020.4 Planning Contract.	250.	2500.	250.		Higher request was for consultant fee for Comprehensive plan; Town has funds for that elsewhere	0
A8090.1 Enforce. Off	1800.	2000.	2000.			+200.
A8090.4 Contract.	500.	250.	250.			-200.
A8820.4 SPCA	1100.	1000.	1000.			-100.
A9010.8 State Retire	6916.	5000.	5000.		Projected decrease for 2009	-1916.
A9030.8 Soc. Sec	5000.	5500.	5500.			+500.
<b>REVENUE</b>						
A1120 STAR	500.	400.	400.			-50.
A1225 Clerk Fees	500.	800.	800.		Increased clerk business	+300.
A2070 Youth Contr.	600.	500.	500.		Unsure what this is	-100.
A2401 Interest/Earn	6500.	7500.	7500.			+1000.
A2610. Fines/forfeit	3000.	4000.	4000.			+1000.
A2680 Ins. Recovery	300.	500.	500.			+200.
A2705 Gifts/Donate	1000.	1200.	1200.			+200.
A3001 State Aid Per Cap	7300.	7000.	7000.			-300.
A3820 State Rec. Program	1000.	0				-1000.
<b>UNEXPENDED BALANCE</b>	20000.	25000.	25000.			+5000.
<b>HIGHWAY</b>						
DA5110.1 GR PERSONAL SERV	52138.	58270.	Under con- sideration			
DA5110.4 Contractual	39478.	41057.	45000.		Fuel for trucks, gravel, stone, oil, cold patch	+5522.
DA5112.2 CHIPS Improvements	90000.	85000.	90000.			
DA5130.2 New Equipment	20000.	25000.	22500.			+2250.

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DA5130.4 Repairs	35000.	40000.	40000.				+5000.
DA5142.1 Snow Removal	57931.	64063.	Under Con- sideration				
DA5142.4 Contractual	32448.	33746.	38000.			Equipment, sand, snow removal; estimate %4 increase	+5552.
DA9010.8 State Retire	10374.	8000.	8000.			Less cost than last year	-2374.
DA9030.8 Social Security	7139.	8000.	8000.				+861.
DA9050.8 Un- Employment	600.	800.	800.				+200.
DA9060.8 HWY Health Ins.	15800.	16432.	16432.			Estimate 4% increase	+632.
<b>REVENUE</b>							
DA1120 Sales Tax	48000.	45000.	45000.				-3000.
DA2401 Interest & Earnings	11000.	10000.	1000.				-1000.
DA2665 Scrap sale	0	500.	500.				+500.
NYS Grant	0	5000.	5000.				wash
CHIPS	99000.	95000.	90000.				-9000.
UNEXPENDED BALANCE	15000.	20000.	20000.			Increased to minimize tax	+5000.
<b>FIRE DISTRICTS</b>							
GENEGANTSLET					77285		
GENEGANTSLET EMS					0		
OXFORD					14636		
BRISBEN					778		
GREENE					10000		