

# TOWN BUDGET

FOR 2024

TOWN OF..... SMITHVILLE

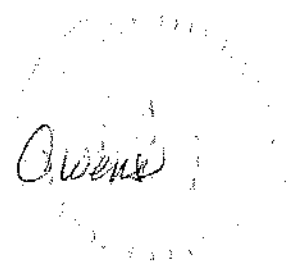
COUNTY OF.. CHENANGO

## CERTIFICATION OF TOWN CLERK

I, Alison B. Owens, TOWN CLERK, CERTIFY THAT THE FOLLOWING  
IS A TRUE AND CORRECT COPY OF THE 2024 BUDGET OF THE TOWN OF SMITHVILLE, AS ADOPTED BY  
THE TOWN BOARD ON THE 8<sup>TH</sup> DAY OF November 2023.

TOWN CLERK

Alison B. Owens



DATED November 20, 2023

**SUMMARY OF TOWN BUDGET-2024**

FUND	CODE	Appropriations and Provisions For Other Uses	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Taxes
General Townwide	A	251,875	134,300	25,000	92,575
Highway Townwide	DA	624,087	186,487	20,000	417,600
<b>TOTAL</b>					

<b>Special Districts</b>					
<b>Fire Districts</b>					
	CODE				
Geneganslet	FD006	98,937.00	0.00	0.00	98,937.00
Oxford	FD023	21,401.66	0.00	0.00	21,401.66
Smithville Center	FD027	11,767.00	0.00	0.00	11,767.00
<b>TOTAL</b>		<b>132,105.66</b>	<b>0.00</b>	<b>0.00</b>	<b>132,105.66</b>

**SUMMARY OF TOWN BUDGET-2023**

FUND	CODE	Appropriations and Provisions For Other Uses	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Taxes
General Townwide	A	227,506	133,552	25,000	68,954
Highway Townwide	DA	603,944	186,487	20,000	397,457
<b>TOTAL</b>					

<b>Special Districts</b>					
<b>Fire Districts</b>					
	CODE				
Geneganslet	FD006	96,996.90	0.00	0.00	95,095.00
Oxford	FD023	19,569.72	0.00	0.00	19,186.00
Brisben	FD011	1,286.22	0.00	0.00	1,261.00
Smithville Center	FD027	11,536.20	0.00	0.00	11,310.00
<b>TOTAL</b>		<b>129,389.04</b>	<b>0.00</b>	<b>0.00</b>	<b>126,852.00</b>

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2023</b>	<b>Budget 2023 as amended</b>	<b>Tentative year 2024</b>	<b>Preliminary 2024</b>	<b>Adopted budget 2024</b>
<b>Town Board (4 )</b>						
Personal Services	A1010.1	4,800.00	4,800.00	5,200.00	5,200.00	5,200.00
<b>Total</b>		<b>4,800.00</b>	<b>4,800.00</b>	<b>5,200.00</b>	<b>5,200.00</b>	<b>5,200.00</b>
<b>Justice</b>						
Personal Services	A1110.1	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
Equipment	A1110.2	100.00	100.00	100.00	100.00	100.00
Contractual	A1110.4	3,000.00	3,000.00	6,600.00	6,600.00	6,600.00
<b>Total</b>		<b>6,900.00</b>	<b>6,900.00</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>10,500.00</b>
<b>Supervisor</b>						
Personal Services	A1220.1	3,000.00	3,000.00	3,750.00	3,750.00	3,750.00
Contractual	A1220.4	500.00	500.00	700.00	700.00	700.00
<b>Total</b>		<b>3,500.00</b>	<b>3,500.00</b>	<b>4,450.00</b>	<b>4,450.00</b>	<b>4,450.00</b>
<b>Comptroller(Bkkpr)</b>						
Personal Services	A1315.1	7,020.00	7,020.00	7,500.00	7,500.00	7,500.00
Contractual	A1315.4	500.00	500.00	500.00	500.00	500.00
<b>Total</b>		<b>7,520.00</b>	<b>7,520.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
<b>Tax Collection</b>						
Personal Services	A1330.1	3,500.00	3,500.00	5,000.00	5,000.00	5,000.00
Contractual	A1330.4	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
<b>Total</b>		<b>5,500.00</b>	<b>5,500.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
<b>Assessor</b>						
Personal Services	A1355.1	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
Contractual	A1355.4	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
<b>Total</b>		<b>11,500.00</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>11,500.00</b>

**GENERAL FUND APPROPRIATIONS- General Government Support**

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2023</b>	<b>Budget 2023 as amended</b>	<b>Tentative year 2024</b>	<b>Preliminary 2024</b>	<b>Adopted budget 2024</b>
<b>Town Clerk</b>						
Personal Services	A1410.1	7,500.00	7,500.00	10,000.00	10,000.00	10,000.00
Equipment	A1410.2	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Equipment (Technology)	A1410.2	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
Contractual	A1410.4	4,350.00	4,350.00	6,500.00	6,500.00	6,500.00
<b>Total</b>		<b>16,350.00</b>	<b>16,350.00</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>21,000.00</b>
<b>Attorney</b>						
Personal Services	A1420.4	2,000.00	2,000.00	2,800.00	2,800.00	2,800.00
<b>Total</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>2,800.00</b>
<b>Personnel-Training</b>						
Contractual	A1430.4	450.00	450.00	450.00	450.00	450.00
<b>Total</b>		<b>450.00</b>	<b>450.00</b>	<b>450.00</b>	<b>450.00</b>	<b>450.00</b>
<b>Records Management Officer</b>						
Personal Services	A1460.1	2,000.00	2,000.00	2,500.00	2,500.00	2,500.00
Contractual	A1460.4	600.00	600.00	600.00	600.00	600.00
<b>Total</b>		<b>2,600.00</b>	<b>2,600.00</b>	<b>3,100.00</b>	<b>3,100.00</b>	<b>3,100.00</b>
<b>Buildings-Maint</b>						
Personal Services	A1620.1	0.00	0.00	0.00	0.00	0.00
Contractual	A1620.4	7,100.00	7,100.00	8,400.00	8,400.00	8,400.00
<b>Total</b>		<b>7,100.00</b>	<b>7,100.00</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>8,400.00</b>

**GENERAL FUND APPROPRIATIONS- General Government Support**

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2023</b>	<b>Budget 2023 as amended</b>	<b>Tentative year 2024</b>	<b>Preliminary 2024</b>	<b>Adopted budget 2024</b>
<b>Central Storeroom-Town Offices</b>						
Contractual	A1660.4	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00
<b>Total</b>		<b>8,400.00</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>8,400.00</b>
<b>Central Printing &amp; Mailing</b>						
Contractual	A1670.4	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
<b>Total</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>Special Items</b>						
Unallocated Ins	A1910.4	22,367.00	22,367.00	29,750.00	29,750.00	29,750.00
Munic.Assoc Dues	A1920.2	600.00	600.00	800.00	800.00	800.00
<b>Total</b>		<b>22,967.00</b>	<b>22,967.00</b>	<b>30,550.00</b>	<b>30,550.00</b>	<b>30,550.00</b>
<b>Total General Government Support</b>		<b>102,587.00</b>	<b>102,587.00</b>	<b>124,350.00</b>	<b>124,350.00</b>	<b>124,350.00</b>

**GENERAL FUND APPROPRIATIONS- Public Safety**

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2023</b>	<b>Budget 2023 as amended</b>	<b>Tentative year 2024</b>	<b>Preliminary 2024</b>	<b>Adopted budget 2024</b>
<b>Police &amp; Constable</b>						
Personal Services	A3120.1	0.00	0.00			
Contractual	A3120.4	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
<b>Total</b>		<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>Traffic Cont Signs</b>						
Equipment	A3310.2	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
<b>Total</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>Control of Dogs</b>						
Personal Services	A3510.1	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
Contractual	A3510.4	500.00	500.00	500.00	500.00	500.00
<b>Total</b>		<b>3,300.00</b>	<b>3,300.00</b>	<b>3,300.00</b>	<b>3,300.00</b>	<b>3,300.00</b>
<b>Examining Boards-Audit</b>						
Contractual	A3610.4	250.00	250.00	250.00	250.00	250.00
<b>Total</b>		<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>
<b>Total Public Safety</b>		<b>8,050.00</b>	<b>8,050.00</b>	<b>8,050.00</b>	<b>8,050.00</b>	<b>8,050.00</b>

**GENERAL FUND APPROPRIATIONS- Health**

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2023</b>	<b>Budget 2023 as amended</b>	<b>Tentative year 2024</b>	<b>Preliminary 2024</b>	<b>Adopted budget 2024</b>
<b>Board of Health</b>						
Contractual	A4020.4	550.00	550.00	550.00	550.00	550.00
<b>Total</b>		<b>550.00</b>	<b>550.00</b>	<b>550.00</b>	<b>550.00</b>	<b>550.00</b>
<b>Narcotic Contr-Drug Test</b>						
Personal Services	A4220.1	350.00	350.00	350.00	350.00	350.00
<b>Total</b>		<b>350.00</b>	<b>350.00</b>	<b>350.00</b>	<b>350.00</b>	<b>350.00</b>
<b>TOTAL HEALTH</b>		<b>900.00</b>	<b>900.00</b>	<b>900.00</b>	<b>900.00</b>	<b>900.00</b>

**GENERAL FUND APPROPRIATIONS- Transportation**

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2023</b>	<b>Budget 2023 as amended</b>	<b>Tentative year 2024</b>	<b>Preliminary 2024</b>	<b>Adopted budget 2024</b>
<b>Supt of Highways</b>						
Personal Services	A5010.1	40,000.00	40,000.00	40,500.00	40,500.00	40,500.00
Contractual	A5010.4	800.00	800.00	800.00	800.00	800.00
<b>Total</b>		<b>40,800.00</b>	<b>40,800.00</b>	<b>41,300.00</b>	<b>41,300.00</b>	<b>41,300.00</b>
<b>Garage Utilities (electric,phone,heating)</b>						
Contractual	A5132.4	20,000.00	20,000.00	18,000.00	18,000.00	18,000.00
<b>Total</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>18,000.00</b>
<b>Street Lighting</b>						
Contractual	A5182.4	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
<b>Total</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>Total Transportation</b>		<b>65,800.00</b>	<b>65,800.00</b>	<b>64,300.00</b>	<b>64,300.00</b>	<b>64,300.00</b>

**GENERAL FUND APPROPRIATIONS- Cultural and Recreation**

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2023</b>	<b>Budget 2023 as amended</b>	<b>Tentative year 2024</b>	<b>Preliminary 2024</b>	<b>Adopted budget 2024</b>
<b>Park Maintenance</b>						
Contractual	A7110.4	1,500.00	1,500.00	1,800.00	1,800.00	1,800.00
<b>Total</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>1,800.00</b>
<b>Playgrounds &amp; Rec</b>						
Contractual	A7140.4	750.00	750.00	750.00	750.00	750.00
<b>Total</b>		<b>750.00</b>	<b>750.00</b>	<b>750.00</b>	<b>750.00</b>	<b>750.00</b>
<b>Joint Rec Project</b>						
Contractual	A7145.4	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00
<b>Total</b>		<b>4,100.00</b>	<b>4,100.00</b>	<b>4,100.00</b>	<b>4,100.00</b>	<b>4,100.00</b>
<b>Youth Program</b>						
Contractual	A7310.4	400.00	400.00	400.00	400.00	400.00
<b>Total</b>		<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>
<b>Historian</b>						
Personal Services	A7510.1	500.00	500.00	500.00	500.00	500.00
Contractual	A7510.4	100.00	100.00	100.00	100.00	100.00
<b>Total</b>		<b>600.00</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>
<b>Celebrations</b>						
Contractual	A7550.4	100.00	100.00	100.00	100.00	100.00
<b>Total</b>		<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
<b>Total Cultural-Rec</b>		<b>7,450.00</b>	<b>7,450.00</b>	<b>7,750.00</b>	<b>7,750.00</b>	<b>7,750.00</b>



**GENERAL FUND APPROPRIATIONS- Home and Community Services**

Accounts	Code	Actual Budget 2023	Budget 2023 as amended	Tentative year 2024	Preliminary 2024	Adopted budget 2024
<b>Planning</b>						
Contractual	A8020.4	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
<b>Total</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>Enviro Control-Ordinance Officer</b>						
Personal Services	A8090.1	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
Contractual	A8090.4	350.00	350.00	350.00	350.00	350.00
<b>Total</b>		<b>2,750.00</b>	<b>2,750.00</b>	<b>2,750.00</b>	<b>2,750.00</b>	<b>2,750.00</b>
<b>Cemetaries</b>						
Contractual	A8810.4	824.00	824.00	2,100.00	2,100.00	2,100.00
<b>Total</b>		<b>824.00</b>	<b>824.00</b>	<b>2,100.00</b>	<b>2,100.00</b>	<b>2,100.00</b>
<b>SPCA</b>						
Contractual	A8820.4	400.00	400.00	400.00	400.00	400.00
<b>Total</b>		<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>
<b>Total Home and Community Services</b>		<b>5,974.00</b>	<b>5,974.00</b>	<b>7,250.00</b>	<b>7,250.00</b>	<b>7,250.00</b>

**GENERAL FUND APPROPRIATIONS- Undistributed**

Accounts	Code	Actual Budget 2023	Budget 2023 as amended	Tentative year 2024	Preliminary 2024	Adopted budget 2024
<b>Employee Benefits</b>						
State Retirement	A9010.8	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Social Security	A9030.8	7,600.00	7,600.00	7,800.00	7,800.00	7,800.00
Unemployment Ins.	A9050.8	2,000.00	2,000.00	2,500.00	2,500.00	2,500.00
Disability Insurance	A9055.8	750.00	750.00	900.00	900.00	900.00
Hospital/Medical Ins	A9060.8	6,345.00	6,345.00	8,025.00	8,025.00	8,025.00
<b>Total</b>		<b>31,695.00</b>	<b>31,695.00</b>	<b>34,225.00</b>	<b>34,225.00</b>	<b>34,225.00</b>

**INTERFUND TRANSFERS**

Building Fund Reserve	A9901.9	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00
<b>Total Interfund</b>		<b>5,050.00</b>	<b>5,050.00</b>	<b>5,050.00</b>	<b>5,050.00</b>	<b>5,050.00</b>

<b>Total Appropriations</b>		<b>227,506.00</b>	<b>227,506.00</b>	<b>251,875.00</b>	<b>251,875.00</b>	<b>251,875.00</b>
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**GENERAL FUND REVENUES**

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2023</b>	<b>Budget 2023 as amended</b>	<b>Tentative year 2024</b>	<b>Preliminary 2024</b>	<b>Adopted budget 2024</b>
<b>Other Tax Items</b>						
Real Property Taxes	A1001					
Prior Years	A1020					
Other Pymnt in Lieu of Taxes-Sales Tax	A1120	104,952.00	104,952.00	105,000.00	105,000.00	105,000.00
Interest & Penalty on Taxes	A1090	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
Non-Property Tax Distributed by County- STAR Program	A1120	450.00	450.00	450.00	450.00	450.00
Vital Stat Fees	A1603	550.00	550.00	550.00	550.00	550.00
<b>Departmental Income</b>						
Clerk Fees	A1255	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Restitution	A1289					
<b>Use of Money and Property</b>						
Interest and Earnings	A2401	100.00	100.00	900.00	900.00	900.00
<b>Licenses and Permits</b>						
Dog Licenses	A2544	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Town Portion 53% Permits, Other (ordinance)	A2590	200.00	200.00	200.00	200.00	200.00
<b>Fines and Forfeitures</b>						
Fines and Forfeit Bai	A2610	500.00	500.00	500.00	500.00	500.00
<b>Sales of Property &amp; Compensation for Loss</b>						
Insurance Recoverie	A2680	100.00	100.00	100.00	100.00	100.00

**GENERAL FUND REVENUES**

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2023</b>	<b>Budget 2023 as amended</b>	<b>Tentative year 2024</b>	<b>Preliminary 2024</b>	<b>Adopted budget 2024</b>
Gifts & Donations	A2705	500.00	500.00	500.00	500.00	500.00
<b>State Aid</b>						
Per Capita	A3001	7,200.00	7,200.00	7,100.00	7,100.00	7,100.00
Mortgage Tax	A3005	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Youth Programs	A3820	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Youth Grant	A3897					
<b>Total Est Revenue</b>		<b>133,552.00</b>	<b>133,552.00</b>	<b>134,300.00</b>	<b>134,300.00</b>	<b>134,300.00</b>

**ESTIMATED UNEXPENDED BALANCE**

<b>Unexpended Balance</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
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### HIGHWAY APPROPRIATIONS-TOWNWIDE

Accounts	Code	Actual Budget 2023	Budget 2023 as amended	Tentative year 2024	Preliminary 2024	Adopted budget 2024
<b>General Repairs</b>						
Personal Services	DA5110.1	90,308.00	90,308.00	95,000.00	95,000.00	95,000.00
Contractual	DA5110.4	50,000.00	50,000.00	58,000.00	58,000.00	58,000.00
<b>Total General Repairs</b>		<b>140,308.00</b>	<b>140,308.00</b>	<b>153,000.00</b>	<b>153,000.00</b>	<b>153,000.00</b>
<b>Improvements</b>						
Capital Outlay	DA5112.2	126,987.00	126,987.00	126,987.00	126,987.00	126,987.00
<b>Total Improvements</b>		<b>126,987.00</b>	<b>126,987.00</b>	<b>126,987.00</b>	<b>126,987.00</b>	<b>126,987.00</b>
<b>Machinery</b>						
Equipment-New	DA5130.2	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Contractual	DA5130.4	60,000.00	60,000.00	65,000.00	65,000.00	65,000.00
<b>Total Machinery</b>		<b>85,000.00</b>	<b>85,000.00</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>90,000.00</b>
<b>Snow Removal</b>						
Personal Services	DA5142.1	97,307.00	97,307.00	102,000.00	102,000.00	102,000.00
Contractual	DA5142.4	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
<b>Total Snow Removal</b>		<b>137,307.00</b>	<b>137,307.00</b>	<b>142,000.00</b>	<b>142,000.00</b>	<b>142,000.00</b>
<b>Employee Benefits</b>						
State Retirement	DA9010.8	33,500.00	33,500.00	34,500.00	34,500.00	34,500.00
Social Security	DA9030.8	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Unemployment Ins	DA9050.8	800.00	800.00	2,000.00	2,000.00	2,000.00
Disability Insurance	DA9055.8	350.00	350.00	350.00	350.00	350.00
Hosp&Med Insurance	DA9060.8	32,342.00	32,342.00	35,900.00	35,900.00	35,900.00
<b>Total Employee Benefits</b>		<b>80,992.00</b>	<b>80,992.00</b>	<b>86,750.00</b>	<b>86,750.00</b>	<b>86,750.00</b>

**HIGHWAY APPROPRIATIONS-TOWNWIDE**

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2023</b>	<b>Budget 2023 as amended</b>	<b>Tentative year 2024</b>	<b>Preliminary 2024</b>	<b>Adopted budget 2024</b>
<b>Interfund Transfer</b>						
Town Barn Reserve	DA9950.9	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Transfer to Capital Funds Projects- Highway Reserve	DA9950.9	10,350.00	10,350.00	10,350.00	10,350.00	10,350.00
<b>Total Interfund Transfer</b>		<b>25,350.00</b>	<b>25,350.00</b>	<b>25,350.00</b>	<b>25,350.00</b>	<b>25,350.00</b>
<b>Total Highway Appropriations</b>		<b>595,944.00</b>	<b>595,944.00</b>	<b>624,087.00</b>	<b>624,087.00</b>	<b>624,087.00</b>

**HIGHWAY REVENUES-TOWNWIDE**

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2023</b>	<b>Budget 2023 as amended</b>	<b>Tentative year 2024</b>	<b>Preliminary 2024</b>	<b>Adopted budget 2024</b>
<b>Local Sources</b>						
Property Tax						
Dist by County	DA1001					
Non-Prop (Sales tax)	DA1120	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00
Serv Other Govt (sand load)	DA2300	300.00	300.00	300.00	300.00	300.00
Interest & Earnings	DA2401	100.00	100.00	100.00	100.00	100.00
Sale of Equipment	DA2665	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Insurance Recoverie	DA2680	100.00	100.00	100.00	100.00	100.00
Refunds	DA2701					
<b>Miscellaneous:</b>						
CHIPS CAP		126,987.00	126,987.00	126,987.00	126,987.00	126,987.00
<b>Total Local Sources</b>		<b>186,487.00</b>	<b>186,487.00</b>	<b>186,487.00</b>	<b>186,487.00</b>	<b>186,487.00</b>
<b>Total Revenues</b>		<b>186,487.00</b>	<b>186,487.00</b>	<b>186,487.00</b>	<b>186,487.00</b>	<b>186,487.00</b>
<b>Unexpended Balance</b>		20,000.00	20,000.00	20,000.00	20,000.00	20,000.00

**TOWN OF SMITHVILLE RATE CALCULATIONS**

DISTRICT	2023		2023	
	ASSESSED VALUE	TO BE RAISED	ASSESSED VALUE/1000	RATE/1000
Townwide General	53,679,846.10	68,954.00	53,798.46	1.28
Townwide Highway	53,679,847.10	397,457.00	53,798.46	7.39
Fire #1 Geneganslet	34,693,236.00	96,996.90	34,693.24	2.80
Fire#2 Oxford	9,382,812.00	19,569.72	9,382.81	2.09
Fire#3 Brisben	782,769.00	1,286.22	782.77	1.64
Fire#4 Smithville Ctr	11,049,665.00	11,536.20	11,049.67	1.04

DISTRICT	2024		2024	
	ASSESSED VALUE	TO BE RAISED	ASSESSED VALUE/1000	RATE/1000
Townwide General	54,334,740.20	92,575.00	54,334.74	1.70
Townwide Highway	54,334,741.20	417,600.00	54,335.74	7.69
Fire #1 Geneganslet	35,116,493.50	98,937.00	35,116.49	2.82
Fire#2 Oxford	9,497,287.31	21,401.66	9,497.28	2.25
Fire#4 Smithville Ctr	11,184,470.90	11,767.00	11,184.47	1.05

DATA FOR 2024:	REVENUE	PLUS UNEXPEND BALANCE	LESS APPROPRIATIONS	AMOUNT TO BE RAISED
GENERAL	134,300.00	25,000.00	251,875.00	92,575
HIGHWAY	186,487.00	20,000.00	624,087.00	417,600

2024 Annual Salaries for the Town of Smithville

JUSTICE	3,800.00
SUPERVISOR	3,750.00
DOG CONTROL OFFICER	2,800.00
TOWN CLERK	10,000.00
TAX COLLECTOR	5,000.00
RECORD MANAGEMENT OFFICER	2,500.00
TOWN BOARD (4)	5,200.00
HIGHWAY SUPERINTENDENT	40,500.00
ASSESSOR	10,500.00
Accountant(BOOKKEEPER)	7,500.00