

TOWN BUDGET

FOR 2023

TOWN OF..... SMITHVILLE

COUNTY OF.. CHENANGO

CERTIFICATION OF TOWN CLERK

I, Alison B. Owens, TOWN CLERK, CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE 2023 BUDGET OF THE TOWN OF SMITHVILLE, AS ADOPTED BY THE TOWN BOARD ON THE 9th DAY OF November 2022

TOWN CLERK

Alison B. Owens

DATED November 10, 2023

SUMMARY OF TOWN BUDGET-2023

FUND	CODE	Appropriations and Provisions For Other Uses	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Taxes
General Townwide	A	227,506	133,552	25,000	68,954
Highway Townwide	DA	603,944	186,487	20,000	397,457
TOTAL					

Special Districts					
	S				
Fire Districts					
Geneganslet	FD006	96,996.90	0.00	0.00	96,996.90
Oxford	FD023	19,569.72	0.00	0.00	19,569.72
Brisben	FD011	1,286.22	0.00	0.00	1,286.22
Smithville Center	FD027	11,536.20	0.00	0.00	11,536.20
TOTAL		129,389.04	0.00	0.00	129,389.04

SUMMARY OF TOWN BUDGET-2022

FUND	CODE	Appropriations and Provisions For Other Uses	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Taxes
General Townwide	A	210,309	113,402	25,000	71,907
Highway Townwide	DA	567,447	187,855	20,000	359,592
TOTAL					

Special Districts					
	S				
Fire Districts					
Geneganslet	FD006	95,095.00	0.00	0.00	95,095.00
Oxford	FD023	19,186.00	0.00	0.00	19,186.00
Brisben	FD011	1,261.00	0.00	0.00	1,261.00
Smithville Center	FD027	11,310.00	0.00	0.00	11,310.00
TOTAL		126,852.00	0.00	0.00	126,852.00

Accounts	Code	Actual Budget 2022	Budget 2022 as amended	Tentative year 2023	Preliminary 2023	Adopted budget 2023
Town Board (4)						
Personal Services	A1010.1	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
Total		4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
Justice						
Personal Services	A1110.1	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
Equipment	A1110.2	100.00	100.00	100.00	100.00	100.00
Contractual	A1110.4	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Total		6,900.00	6,900.00	6,900.00	6,900.00	6,900.00
Supervisor						
Personal Services	A1220.1	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Contractual	A1220.4	400.00	400.00	500.00	500.00	500.00
Total		3,400.00	3,400.00	3,500.00	3,500.00	3,500.00
Comptroller(Bkkpr)						
Personal Services	A1315.1	6,200.00	6,200.00	7,020.00	7,020.00	7,020.00
Contractual	A1315.4	500.00	500.00	500.00	500.00	500.00
Total		6,700.00	6,700.00	7,520.00	7,520.00	7,520.00
Tax Collection						
Personal Services	A1330.1	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
Contractual	A1330.4	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Total		5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
Assessor						
Personal Services	A1355.1	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
Contractual	A1355.4	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Total		11,500.00	11,500.00	11,500.00	11,500.00	11,500.00

GENERAL FUND APPROPRIATIONS- General Government Support

Accounts	Code	Actual Budget 2022	Budget 2022 as amended	Tentative year 2023	Preliminary 2023	Adopted budget 2023
Town Clerk						
Personal Services	A1410.1	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
Equipment	A1410.2	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Equipment (Technology)	A1410.2	3,258.00	3,258.00	3,500.00	3,500.00	3,500.00
Contractual	A1410.4	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00
Total		16,108.00	16,108.00	16,350.00	16,350.00	16,350.00
Attorney						
Personal Services	A1420.4	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Total		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Personnel-Training						
Contractual	A1430.4	450.00	450.00	450.00	450.00	450.00
Total		450.00	450.00	450.00	450.00	450.00
Records Management Officer						
Personal Services	A1460.1	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Contractual	A1460.4	600.00	600.00	600.00	600.00	600.00
Total		2,600.00	2,600.00	2,600.00	2,600.00	2,600.00
Buildings-Maint						
Personal Services	A1620.1	4,700.00	0.00	0.00	0.00	0.00
Contractual	A1620.4	500.00	5,200.00	7,100.00	7,100.00	7,100.00
Total		5,200.00	5,200.00	7,100.00	7,100.00	7,100.00

GENERAL FUND APPROPRIATIONS- General Government Support

Accounts	Code	Actual Budget 2022	Budget 2022 as amended	Tentative year 2023	Preliminary 2023	Adopted budget 2023
Central Storeroom-Town Offices						
Contractual	A1660.4	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00
Total		8,400.00	8,400.00	8,400.00	8,400.00	8,400.00
Central Printing & Mailing						
Contractual	A1670.4	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Total		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Special Items						
Unallocated Ins	A1910.4	19,338.00	19,338.00	22,367.00	22,367.00	22,367.00
Munic Assoc Dues	A1920.2	700.00	700.00	600.00	600.00	600.00
Contingent	A1990.4	1,000.00	1,000.00	0.00	0.00	0.00
Total		21,038.00	21,038.00	22,967.00	22,967.00	22,967.00
Total General Government Support		97,596.00	97,596.00	102,587.00	102,587.00	102,587.00

GENERAL FUND APPROPRIATIONS- Public Safety

Accounts	Code	Actual Budget 2022	Budget 2022 as amended	Tentative year 2023	Preliminary 2023	Adopted budget 2023
Police & Constable						
Personal Services	A3120.1	2,000.00	0.00	0.00	0.00	0.00
Contractual	A3120.4	611.00	2,611.00	2,500.00	2,500.00	2,500.00
Total		2,611.00	2,611.00	2,500.00	2,500.00	2,500.00
Traffic Cont Signs						
Equipment	A3310.2	1,628.00	1,628.00	2,000.00	2,000.00	2,000.00
Total		1,628.00	1,628.00	2,000.00	2,000.00	2,000.00
Control of Dogs						
Personal Services	A3510.1	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
Contractual	A3510.4	500.00	500.00	500.00	500.00	500.00
Total		3,300.00	3,300.00	3,300.00	3,300.00	3,300.00
Examining Boards-Audit						
Contractual	A3610.4	250.00	250.00	250.00	250.00	250.00
Total		250.00	250.00	250.00	250.00	250.00
Total Public Safety		7,789.00	7,789.00	8,050.00	8,050.00	8,050.00

GENERAL FUND APPROPRIATIONS- Health

Accounts	Code	Actual Budget 2022	Budget 2022 as amended	Tentative year 2023	Preliminary 2023	Adopted budget 2023
Board of Health						
Contractual	A4020.4	450.00	450.00	550.00	550.00	550.00
Total		450.00	450.00	550.00	550.00	550.00
Narcotic Contr-Drug Test						
Personal Services	A4220.1	250.00	250.00	350.00	350.00	350.00
Total		250.00	250.00	350.00	350.00	350.00
TOTAL HEALTH		700.00	700.00	900.00	900.00	900.00

GENERAL FUND APPROPRIATIONS- Transportation

Accounts	Code	Actual Budget 2022	Budget 2022 as amended	Tentative year 2023	Preliminary 2023	Adopted budget 2023
Supt of Highways						
Personal Services	A5010.1	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Contractual	A5010.4	800.00	800.00	800.00	800.00	800.00
Total		40,800.00	40,800.00	40,800.00	40,800.00	40,800.00
Garage Utilities (electric,phone,heating)						
Contractual	A5132.4	15,000.00	15,000.00	20,000.00	20,000.00	20,000.00
Total		15,000.00	15,000.00	20,000.00	20,000.00	20,000.00
Street Lighting						
Contractual	A5182.4	4,850.00	4,850.00	5,000.00	5,000.00	5,000.00
Total		4,850.00	4,850.00	5,000.00	5,000.00	5,000.00
Total Transportation		60,650.00	60,650.00	65,800.00	65,800.00	65,800.00

GENERAL FUND APPROPRIATIONS- Cultural and Recreation

Accounts	Code	Actual Budget 2022	Budget 2022 as amended	Tentative year 2023	Preliminary 2023	Adopted budget 2023
Park Maintenance						
Contractual	A7110.4	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Total		1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Playgrounds & Rec						
Contractual	A7140.4	500.00	500.00	750.00	750.00	750.00
Total		500.00	500.00	750.00	750.00	750.00
Joint Rec Project						
Contractual	A7145.4	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00
Total		4,100.00	4,100.00	4,100.00	4,100.00	4,100.00
Youth Program						
Contractual	A7310.4	400.00	400.00	400.00	400.00	400.00
Total		400.00	400.00	400.00	400.00	400.00
Historian						
Personal Services	A7510.1	500.00	500.00	500.00	500.00	500.00
Contractual	A7510.4	100.00	100.00	100.00	100.00	100.00
Total		600.00	600.00	600.00	600.00	600.00
Celebrations						
Contractual	A7550.4	100.00	100.00	100.00	100.00	100.00
Total		100.00	100.00	100.00	100.00	100.00
Total Cultural-Rec		7,200.00	7,200.00	7,450.00	7,450.00	7,450.00

GENERAL FUND APPROPRIATIONS- Home and Community Services

Accounts	Code	Actual Budget 2022	Budget 2022 as amended	Tentative year 2023	Preliminary 2023	Adopted budget 2023
Planning						
Contractual	A8020.4	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Total		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Enviro Control-Ordinance Officer						
Personal Services	A8090.1	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
Contractual	A8090.4	350.00	350.00	350.00	350.00	350.00
Total		2,750.00	2,750.00	2,750.00	2,750.00	2,750.00
Cemetaries						
Contractual	A8810.4	824.00	824.00	824.00	824.00	824.00
Total		824.00	824.00	824.00	824.00	824.00
SPCA						
Contractual	A8820.4	400.00	400.00	400.00	400.00	400.00
Total		400.00	400.00	400.00	400.00	400.00
Total Home and Community Services		5,974.00	5,974.00	5,974.00	5,974.00	5,974.00

GENERAL FUND APPROPRIATIONS- Undistributed

Accounts	Code	Actual Budget 2022	Budget 2022 as amended	Tentative year 2023	Preliminary 2023	Adopted budget 2023
Employee Benefits						
State Retirement	A9010.8	11,000.00	11,000.00	15,000.00	15,000.00	15,000.00
Social Security	A9030.8	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00
Unemployment Ins	A9050.8	600.00	600.00	2,000.00	2,000.00	2,000.00
Disability Insurance	A9055.8	650.00	650.00	750.00	750.00	750.00
Hospital/Medical Ins	A9060.8	5,500.00	5,500.00	6,345.00	6,345.00	6,345.00
Total		25,350.00	25,350.00	31,695.00	31,695.00	31,695.00

INTERFUND TRANSFERS

Building Fund Reserve	A9901.9	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00
Total Interfund		5,050.00	5,050.00	5,050.00	5,050.00	5,050.00

Total Appropriations		210,309.00	210,309.00	227,506.00	227,506.00	227,506.00
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GENERAL FUND REVENUES

Accounts	Code	Actual Budget 2022	Budget 2022 as amended	Tentative year 2023	Preliminary 2023	Adopted budget 2023
Other Tax Items						
Real Property Taxes	A1001					
Prior Years	A1020					
Other Pymnt in Lieu of Taxes-Sales Tax	A1120	84,952.00	84,952.00	104,952.00	104,952.00	104,952.00
Interest & Penalty on Taxes	A1090	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
Non-Property Tax Distributed by County- STAR Program	A1120	450.00	450.00	450.00	450.00	450.00
Vital Stat Fees	A1603	400.00	400.00	550.00	550.00	550.00
Departmental Income						
Clerk Fees	A1255	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Restitution	A1289					
Use of Money and Property						
Interest and Earnings	A2401	100.00	100.00	100.00	100.00	100.00
Licenses and Permits						
Dog Licenses	A2544	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Town Portion 53% Permits, Other (ordinance)	A2590	200.00	200.00	200.00	200.00	200.00
Fines and Forfeitures						
Fines and Forfeit Bai	A2610	500.00	500.00	500.00	500.00	500.00
Sales of Property & Compensation for Loss						
Insurance Recoverie	A2680	100.00	100.00	100.00	100.00	100.00

GENERAL FUND REVENUES

Accounts	Code	Actual Budget 2022	Budget 2022 as amended	Tentative year 2023	Preliminary 2023	Adopted budget 2023
Gifts & Donations	A2705	500.00	500.00	500.00	500.00	500.00
State Aid						
Per Capita	A3001	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
Mortgage Tax	A3005	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Youth Programs	A3820	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Youth Grant	A3897					
Total Est Revenue		113,402.00	113,402.00	133,552.00	133,552.00	133,552.00

ESTIMATED UNEXPENDED BALANCE

Unexpended Balance		25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
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HIGHWAY APPROPRIATIONS-TOWNWIDE

Accounts	Code	Actual Budget 2022	Budget 2022 as amended	Tentative year 2023	Preliminary 2023	Adopted budget 2023
General Repairs						
Personal Services	DA5110.1	88,228.00	88,228.00	90,308.00	90,308.00	90,308.00
Contractual	DA5110.4	50,000.00	50,000.00	58,000.00	58,000.00	58,000.00
Total General Repairs		138,228.00	138,228.00	148,308.00	148,308.00	148,308.00
Improvements						
Capital Outlay	DA5112.2	127,742.00	127,742.00	126,987.00	126,987.00	126,987.00
Total Improvements		127,742.00	127,742.00	126,987.00	126,987.00	126,987.00
Machinery						
Equipment-New	DA5130.2	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Contractual	DA5130.4	40,000.00	40,000.00	60,000.00	60,000.00	60,000.00
Total Machinery		65,000.00	65,000.00	85,000.00	85,000.00	85,000.00
Snow Removal						
Personal Services	DA5142.1	95,227.00	95,227.00	97,307.00	97,307.00	97,307.00
Contractual	DA5142.4	38,000.00	38,000.00	40,000.00	40,000.00	40,000.00
Total Snow Removal		133,227.00	133,227.00	137,307.00	137,307.00	137,307.00
Employee Benefits						
State Retirement	DA9010.8	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00
Social Security	DA9030.8	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Unemployment Ins	DA9050.8	2,000.00	2,000.00	800.00	800.00	800.00
Disability Insurance	DA9055.8	350.00	350.00	350.00	350.00	350.00
Hosp&Med Insurance	DA9060.8	28,050.00	28,050.00	32,342.00	32,342.00	32,342.00
Total Employee Benefits		77,900.00	77,900.00	80,992.00	80,992.00	80,992.00

HIGHWAY APPROPRIATIONS-TOWNWIDE

Accounts	Code	Actual Budget 2022	Budget 2022 as amended	Tentative year 2023	Preliminary 2023	Adopted budget 2023
Interfund Transfer						
Town Barn Reserve	DA9950.9	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Transfer to Capital Funds Projects- Highway Reserve	DA9950.9	10,350.00	10,350.00	10,350.00	10,350.00	10,350.00
Total Interfund Transfer		25,350.00	25,350.00	25,350.00	25,350.00	25,350.00
Total Highway Appropriations		567,447.00	567,447.00	603,944.00	603,944.00	603,944.00

HIGHWAY REVENUES-TOWNWIDE

Accounts	Code	Actual Budget 2022	Budget 2022 as amended	Tentative year 2023	Preliminary 2023	Adopted budget 2023
Local Sources						
Property Tax Dist by County	DA1001					
Non-Prop (Sales tax, Serv Other Govt (sand load)	DA1120 DA2300	58,613.00	58,613.00	58,000.00	58,000.00	58,000.00
Interest & Earnings	DA2401	300.00	300.00	300.00	300.00	300.00
Sale of Equipment	DA2665	100.00	100.00	100.00	100.00	100.00
Insurance Recoverie	DA2680	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Refunds	DA2701					
Miscellaneous:						
CHIPS CAP		127,742.00	127,742.00	126,987.00	126,987.00	126,987.00
Total Local Sources		187,855.00	187,855.00	186,487.00	186,487.00	186,487.00
Total Revenues		187,855.00	187,855.00	186,487.00	186,487.00	186,487.00
Unexpended Balance		20,000.00	20,000.00	20,000.00	20,000.00	20,000.00

TOWN OF SMITHVILLE RATE CALCULATIONS

DISTRICT	2022		2022	
	ASSESSED VALUE	TO BE RAISED	ASSESSED VALUE/1000	RATE/1000
Townwide General	52,092,389.00	71,907.00	52,092.39	1.38
Townwide Highway	52,092,390.00	359,592.00	52,092.39	6.90
Fire #1 Geneganslet	33,274,416.00	95,095.00	33,274.42	2.86
Fire#2 Oxford	9,276,494.00	19,186.00	9,276.49	2.07
Fire#3 Brisben	778,709.00	1,261.00	778.71	1.62
Fire#4 Smithville Ctr	10,921,343.00	11,310.00	10,921.34	1.04

DISTRICT	2023		2023	
	ASSESSED VALUE	TO BE RAISED	ASSESSED VALUE/1000	RATE/1000
Townwide General	53,679,846.10	68,954.00	53,798.46	1.28
Townwide Highway	53,679,847.10	397,457.00	53,798.46	7.39
Fire #1 Geneganslet	34,693,236.00	96,996.90	34,693.24	2.80
Fire#2 Oxford	9,382,812.00	19,569.72	9,382.81	2.09
Fire#3 Brisben	782,769.00	1,286.22	782.77	1.64
Fire#4 Smithville Ctr	11,049,665.00	11,536.20	11,049.67	1.04

DATA FOR 2023:	REVENUE	LESS		AMOUNT TO BE RAISED
		PLUS UNEXPEND BALANCE	APPROPRIATIONS	
GENERAL	133,552.00	25,000.00	227,506.00	68,954
HIGHWAY	186,487.00	20,000.00	603,944.00	397,457

2023 Annual Salaries for the Town of Smithville

JUSTICE	3,800.00
SUPERVISOR	3,000.00
DOG CONTROL OFFICER	2,800.00
TOWN CLERK	7,500.00
TAX COLLECTOR	3,500.00
RECORD MANAGEMENT OFFICER	2,000.00
TOWN BOARD (4)	4,800.00
HIGHWAY SUPERINTENDENT	40,000.00
ASSESSOR	10,500.00
COMPTROLLER (BOOKKEEPER)	7,020.00