

# TOWN BUDGET

FOR 2013

TOWN OF.....SMITHVILLE

COUNTY OF.. CHENANGO

## CERTIFICATION OF TOWN CLERK

I, Alison B. Owens, TOWN CLERK, CERTIFY THAT THE FOLLOWING  
IS A TRUE AND CORRECT COPY OF THE 2013 BUDGET OF THE TOWN OF SMITHVILLE, AS ADOPTED BY  
THE TOWN BOARD ON THE 19<sup>th</sup> DAY OF November 2012

TOWN CLERK

Alison B. Owens

DATED November 26, 2012

SUMMARY OF TOWN BUDGET-2013

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FUND	CODE	Appropriations and Provisions For Other Uses	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Taxes
General Townwide	A	181,559	105,150	25,000	51,409
Highway Townwide	DA	505,859	154,000	25,000	326,859
<b>TOTAL</b>					

<b>Special Districts</b>		<b>S</b>			
Fire Districts					
Geneganslet	FD006	87,285.00			87,285.00
Oxford	FD023	15,900.00			15,900.00
Brisben	FD011	808.00			808.00
Smithville Center	FD027	10,000.00			10,000.00
<b>TOTAL</b>		<b>113,993.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,993.00</b>

## SUMMARY OF TOWN BUDGET-2012

FUND	CODE	Appropriations and Provisions For Other Uses	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Taxes
General Townwide	A	173,200	107,781	25,000	40,419
Highway Townwide	DA	498,564	153,000	20,000	325,564
<b>TOTAL</b>					

<b>Special Districts</b>		<b>S</b>			
Fire Districts					
Geneganslet	FD006	87,285.00			87,285.00
Oxford	FD023	15,439.00			15,439.00
Brisben	FD011	941.00			941.00
Smithville Center	FD027	10,000.00			10,000.00
<b>TOTAL</b>		<b>113,665.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,665.00</b>

Accounts	Code	Actual Budget 2012	Budget 2012 as amended	Tentative year 2013	Preliminary 2013	Adopted budget 2013
<b>Town Board ( 4 )</b>						

Personal Services	A1010.1	3,708.00	3,708.00	3,708.00	3,708.00	3,708.00
<b>Total</b>		<b>3,708.00</b>	<b>3,708.00</b>	<b>3,708.00</b>	<b>3,708.00</b>	<b>3,708.00</b>

**Justice**

Personal Services	A1110.1	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00
Equipment	A1110.2	100.00	100.00	100.00	100.00	100.00
Contractual	A1110.4	1,310.00	1,310.00	1,310.00	1,310.00	1,310.00
<b>Total</b>		<b>5,110.00</b>	<b>5,110.00</b>	<b>5,110.00</b>	<b>5,110.00</b>	<b>5,110.00</b>

**Supervisor**

Personal Services	A1220.1	2,369.00	2,369.00	2,369.00	2,369.00	2,369.00
Contractual	A1220.4	300.00	300.00	400.00	400.00	400.00
<b>Total</b>		<b>2,669.00</b>	<b>2,669.00</b>	<b>2,769.00</b>	<b>2,769.00</b>	<b>2,769.00</b>

**Comptroller(Bkkpr)**

Personal Services	A1315.1	4,017.00	4,017.00	4,017.00	4,017.00	4,017.00
Contractual	A1315.4	250.00	250.00	250.00	250.00	250.00
<b>Total</b>		<b>4,267.00</b>	<b>4,267.00</b>	<b>4,267.00</b>	<b>4,267.00</b>	<b>4,267.00</b>

**Tax Collection**

Personal Services	A1330.1	3,090.00	3,090.00	3,100.00	3,100.00	3,100.00
Contractual	A1330.4	800.00	800.00	850.00	850.00	850.00
<b>Total</b>		<b>3,890.00</b>	<b>3,890.00</b>	<b>3,950.00</b>	<b>3,950.00</b>	<b>3,950.00</b>

**Assessor**

Personal Services	A1355.1	9,785.00	9,785.00	9,785.00	9,785.00	9,785.00
Contractual	A1355.4	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
<b>Total</b>		<b>10,885.00</b>	<b>10,885.00</b>	<b>10,885.00</b>	<b>10,885.00</b>	<b>10,885.00</b>

**GENERAL FUND APPROPRIATIONS- General Government Support**

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2012</b>	<b>Budget 2012 as amended</b>	<b>Tentative year 2013</b>	<b>Preliminary 2013</b>	<b>Adopted budget 2013</b>
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**Town Clerk**

Personal Services	A1410.1	<u>4,635.00</u>	<u>4,635.00</u>	<u>5,300.00</u>	<u>5,300.00</u>	<u>5,300.00</u>
Equipment	A1410.2	<u>400.00</u>	<u>400.00</u>	<u>400.00</u>	<u>400.00</u>	<u>400.00</u>
Contractual	A1410.4	<u>2,700.00</u>	<u>2,700.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
<b>Total</b>		<b><u>7,735.00</u></b>	<b><u>7,735.00</u></b>	<b><u>7,700.00</u></b>	<b><u>7,700.00</u></b>	<b><u>7,700.00</u></b>

**Attorney**

Personal Services	A1420.1	<u>2,200.00</u>	<u>2,200.00</u>	<u>2,300.00</u>	<u>2,300.00</u>	<u>2,300.00</u>
<b>Total</b>		<b><u>2,200.00</u></b>	<b><u>2,200.00</u></b>	<b><u>2,300.00</u></b>	<b><u>2,300.00</u></b>	<b><u>2,300.00</u></b>

**Personnel-Training**

Contractual	A1430.4	<u>200.00</u>	<u>200.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>
<b>Total</b>		<b><u>200.00</u></b>	<b><u>200.00</u></b>	<b><u>500.00</u></b>	<b><u>500.00</u></b>	<b><u>500.00</u></b>

**Records Management Officer**

Personal Services	A1460.1	<u>1,800.00</u>	<u>1,800.00</u>	<u>1,800.00</u>	<u>1,800.00</u>	<u>1,800.00</u>
Contractual	A1460.4	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>
<b>Total</b>		<b><u>2,400.00</u></b>	<b><u>2,400.00</u></b>	<b><u>2,400.00</u></b>	<b><u>2,400.00</u></b>	<b><u>2,400.00</u></b>

**Buildings-Maint**

Personal Services	A1620.1	<u>3,300.00</u>	<u>3,300.00</u>	<u>3,600.00</u>	<u>3,600.00</u>	<u>3,600.00</u>
Contractual	A1620.4	<u>500.00</u>	<u>500.00</u>	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>
<b>Total</b>		<b><u>3,800.00</u></b>	<b><u>3,800.00</u></b>	<b><u>4,200.00</u></b>	<b><u>4,200.00</u></b>	<b><u>4,200.00</u></b>

**GENERAL FUND APPROPRIATIONS- General Government Support**

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2012</b>	<b>Budget 2012 as amended</b>	<b>Tentative year 2013</b>	<b>Preliminary 2013</b>	<b>Adopted budget 2013</b>
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**Central Storeroom-Town Offices**

Contractual	A1660.4	<u>5,700.00</u>	<u>5,700.00</u>	<u>5,700.00</u>	<u>5,700.00</u>	<u>5,700.00</u>
<b>Total</b>		<b><u>5,700.00</u></b>	<b><u>5,700.00</u></b>	<b><u>5,700.00</u></b>	<b><u>5,700.00</u></b>	<b><u>5,700.00</u></b>

**Central Printing & Mailing**

Contractual	A1670.4	<u>1,900.00</u>	<u>1,900.00</u>	<u>2,100.00</u>	<u>2,100.00</u>	<u>2,100.00</u>
<b>Total</b>		<b><u>1,900.00</u></b>	<b><u>1,900.00</u></b>	<b><u>2,100.00</u></b>	<b><u>2,100.00</u></b>	<b><u>2,100.00</u></b>

**Special Items**

Unallocated Ins	A1910.4	<u>19,500.00</u>	<u>19,500.00</u>	<u>21,000.00</u>	<u>21,000.00</u>	<u>21,000.00</u>
Munic Assoc Dues	A1920.2	<u>500.00</u>	<u>500.00</u>	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>
Contingent	A1990.4	<u>1,400.00</u>	<u>1,400.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>
<b>Total</b>		<b><u>21,400.00</u></b>	<b><u>21,400.00</u></b>	<b><u>23,100.00</u></b>	<b><u>23,100.00</u></b>	<b><u>23,100.00</u></b>

**Total General  
Government  
Support**

		<b><u>75,864.00</u></b>	<b><u>75,864.00</u></b>	<b><u>78,689.00</u></b>	<b><u>78,689.00</u></b>	<b><u>78,689.00</u></b>
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**GENERAL FUND APPROPRIATIONS- Public Safety**

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2012</b>	<b>Budget 2012 as amended</b>	<b>Tentative year 2013</b>	<b>Preliminary 2013</b>	<b>Adopted budget 2013</b>
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**Police & Constable**

Personal Services A3120.1

**Total**

**Traffic Cont Signs**

Equipment A3310.2

**Total**

**Control of Dogs**

Personal Services A3510.1

Contractual A3510.4

Enumeration (\$2/doc) A3520.4

**Total**

**Examining Boards-Audit**

Personal Services A3610.1

Contractual A3610.4

**Total**

**Total Public Safety**

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Personal Services A3120.1	100.00	100.00	100.00	100.00	100.00
<b>Total</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
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Personal Services A3510.1	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00
Contractual A3510.4	1,000.00	1,000.00	1,200.00	1,200.00	1,200.00
Enumeration (\$2/doc) A3520.4	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>3,575.00</b>	<b>3,575.00</b>	<b>3,775.00</b>	<b>3,775.00</b>	<b>3,775.00</b>
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Personal Services A3610.1	200.00	200.00	200.00	200.00	200.00
Contractual A3610.4	50.00	50.00	50.00	50.00	50.00
<b>Total</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>
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<b>Total Public Safety</b>	<b>3,925.00</b>	<b>3,925.00</b>	<b>4,125.00</b>	<b>4,125.00</b>	<b>4,125.00</b>

Accounts	Code	Actual Budget 2012	Budget 2012 as amended	Tentative year 2013	Preliminary 2013	Adopted budget 2013
<b>Board of Health</b>						
Contractual	A4020.4	400.00	400.00	400.00	400.00	400.00
<b>Total</b>		<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>
<b>Narcotic Contr-Drug Test</b>						
Personal Services	A4220.1	250.00	250.00	250.00	250.00	250.00
<b>Total</b>		<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>
<b>TOTAL HEALTH</b>		<b>650.00</b>	<b>650.00</b>	<b>650.00</b>	<b>650.00</b>	<b>650.00</b>

#### GENERAL FUND APPROPRIATIONS- Transportation

Accounts	Code	Actual Budget 2012	Budget 2012 as amended	Tentative year 2013	Preliminary 2013	Adopted budget 2013
<b>Supt of Highways</b>						
Personal Services	A5010.1	33,990.00	33,990.00	34,650.00	34,650.00	34,650.00
Contractual	A5010.4	300.00	300.00	500.00	500.00	500.00
<b>Total</b>		<b>34,290.00</b>	<b>34,290.00</b>	<b>35,150.00</b>	<b>35,150.00</b>	<b>35,150.00</b>
<b>Garage</b>						
Contractual	A5132.4	14,000.00	14,000.00	15,000.00	15,000.00	15,000.00
<b>Total</b>		<b>14,000.00</b>	<b>14,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>Street Lighting</b>						
Contractual	A5182.4	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00
<b>Total</b>		<b>3,700.00</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>3,700.00</b>
<b>Total Transportation</b>		<b>51,990.00</b>	<b>51,990.00</b>	<b>53,850.00</b>	<b>53,850.00</b>	<b>53,850.00</b>

#### GENERAL FUND APPROPRIATIONS- Cultural and Recreation

Accounts	Code	Actual Budget 2012	Budget 2012 as amended	Tentative year 2013	Preliminary 2013	Adopted budget 2013
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**Playgrounds & Rec**

Contractual	A7140.4	900.00	900.00	900.00	900.00	900.00
<b>Total</b>		<b>900.00</b>	<b>900.00</b>	<b>900.00</b>	<b>900.00</b>	<b>900.00</b>

**Joint Rec Project**

Contractual	A7145.4	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00
<b>Total</b>		<b>4,100.00</b>	<b>4,100.00</b>	<b>4,100.00</b>	<b>4,100.00</b>	<b>4,100.00</b>

**Youth Program**

Contractual	A7310.4	500.00	500.00	500.00	500.00	500.00
<b>Total</b>		<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>

**Historian**

Personal Services	A7510.1	466.00	466.00	500.00	500.00	500.00
Contractual	A7510.4	100.00	100.00	100.00	100.00	100.00
<b>Total</b>		<b>566.00</b>	<b>566.00</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>

**Celebrations**

Contractual	A7550.4	0.00	0.00	300.00	300.00	300.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>

<b>Total Cultural-Rec</b>		<b>6,066.00</b>	<b>6,066.00</b>	<b>6,400.00</b>	<b>6,400.00</b>	<b>6,400.00</b>
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**GENERAL FUND APPROPRIATIONS- Home and Community Services**

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2012</b>	<b>Budget 2012 as amended</b>	<b>Tentative year 2013</b>	<b>Preliminary 2013</b>	<b>Adopted budget 2013</b>
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<b>Planning</b>						
Personal Services	A8020.1	0.00	0.00	0.00	0.00	0.00
Contractual	A8020.4	900.00	900.00	1,000.00	1,000.00	1,000.00
<b>Total</b>		<b>900.00</b>	<b>900.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Enviro Control-Ordinance Officer</b>						
Personal Services	A8090.1	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00
Contractual	A8090.4	250.00	250.00	250.00	250.00	250.00
<b>Total</b>		<b>2,310.00</b>	<b>2,310.00</b>	<b>2,310.00</b>	<b>2,310.00</b>	<b>2,310.00</b>
<b>Cemetaries</b>						
Contractual	A8810.4	824.00	824.00	824.00	824.00	824.00
<b>Total</b>		<b>824.00</b>	<b>824.00</b>	<b>824.00</b>	<b>824.00</b>	<b>824.00</b>
<b>SPCA</b>						
Contractual	A8820.4	700.00	700.00	750.00	750.00	750.00
<b>Total</b>		<b>700.00</b>	<b>700.00</b>	<b>750.00</b>	<b>750.00</b>	<b>750.00</b>
<b>Total Home and Community Services</b>		<b>4,734.00</b>	<b>4,734.00</b>	<b>4,884.00</b>	<b>4,884.00</b>	<b>4,884.00</b>

**GENERAL FUND APPROPRIATIONS- Undistributed**

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2012</b>	<b>Budget 2012 as amended</b>	<b>Tentative year 2013</b>	<b>Preliminary 2013</b>	<b>Adopted budget 2013</b>
<b>Employee Benefits</b>						
State Retirement	A9010.8	13,793.00	13,793.00	16,661.00	16,661.00	16,661.00
Social Security	A9030.8	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
Unemployment Ins	A9050.8	240.00	240.00	250.00	250.00	250.00
Disability Insurance	A9055.8	800.00	800.00	800.00	800.00	800.00
Hospital/Medical Ins	A9060.8	5,638.00	5,638.00	5,750.00	5,750.00	5,750.00
<b>Total</b>		<b>24,971.00</b>	<b>24,971.00</b>	<b>27,961.00</b>	<b>27,961.00</b>	<b>27,961.00</b>

**INTERFUND TRANSFERS**

<b>Transfer to Other Funds</b>	A9901.9	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
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**Total Intertund  
Transfers  
(Bldg Fund)**

<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
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**Total Appropriations**

<b>173,200.00</b>	<b>173,200.00</b>	<b>181,559.00</b>	<b>181,559.00</b>	<b>181,559.00</b>
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**GENERAL FUND REVENUES**

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2012</b>	<b>Budget 2012 as amended</b>	<b>Tentative year 2013</b>	<b>Preliminary 2013</b>	<b>Adopted budget 2013</b>
<b>Other Tax Items</b>						

Real Property Taxes A1001					
Prior Years A1020					
Other Pymnt in Lieu of Taxes-Sales Tax A1080		75,000.00	75,000.00	75,000.00	75,000.00
Interest & Penalty on Taxes A1090		5,000.00	5,000.00	5,000.00	5,000.00
Non-Property Tax Distributed by County- STAR Program A1120		450.00	450.00	450.00	450.00
Vital Stat Fees A1603		400.00	400.00	400.00	400.00
<b>Departmental Income</b>					
Clerk Fees A1255		1,000.00	1,000.00	1,200.00	1,200.00
Restitution A1289		0.00	0.00	0.00	0.00
Dog Control Fees A1550 {county dog surplus}		0.00	0.00	0.00	0.00
<b>Departmental Income</b>					
Contributions, Private Agencies for Youth A2070		0.00	0.00	0.00	0.00
<b>Use of Money and Property</b>					
Interest and Earnings A2401		200.00	200.00	100.00	100.00
<b>Licenses and Permits</b>					
Dog Licenses A2544		3,351.00	3,351.00	2,000.00	2,000.00
Town Portion 53% Permits, Other (ordinance) A2590		300.00	300.00	300.00	300.00
<b>Fines and Forfeitures</b>					
Fines and Forfeit Bai A2610		3,000.00	3,000.00	2,000.00	2,000.00
<b>Sales of Property &amp; Compensation for Loss</b>					
Insurance Recoverie A2680		500.00	500.00	200.00	200.00

### GENERAL FUND REVENUES

Accounts	Code	Actual Budget 2012	Budget 2012 as amended	Tentative year 2013	Preliminary 2013	Adopted budget 2013
Gifts & Donations	A2705	1,500.00	1,500.00	1,000.00	1,000.00	1,000.00

**State Aid**

Per Capita	A3001	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
County Voting Reimbursement		0.00	0.00	0.00	0.00	0.00
Mortgage Tax	A3005	8,500.00	8,500.00	9,000.00	9,000.00	9,000.00
Youth Programs	A3820	1,080.00	1,080.00	1,000.00	1,000.00	1,000.00
Youth Grant	A3897	0.00	0.00	0.00	0.00	0.00
<b>Total Est Revenue</b>		<b>107,781.00</b>	<b>107,781.00</b>	<b>105,150.00</b>	<b>105,150.00</b>	<b>105,150.00</b>

**ESTIMATED UNEXPENDED BALANCE**

<b>Unexpended Balance</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
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**HIGHWAY APPROPRIATIONS-TOWNWIDE**

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2012</b>	<b>Budget 2012 as amended</b>	<b>Tentative year 2013</b>	<b>Preliminary 2013</b>	<b>Adopted budget 2013</b>
<b>General Repairs</b>						
Personal Services	DA5110.1	70,857.00	70,857.00	71,565.00	71,565.00	71,565.00

Contractual	DA5110.4	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
<b>Total General Repairs</b>		<b>115,857.00</b>	<b>115,857.00</b>	<b>116,565.00</b>	<b>116,565.00</b>	<b>116,565.00</b>
<b>Improvements</b>						
Capital Outlay	DA5112.2	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
<b>Total Improvements</b>		<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>Machinery</b>						
Equipment-New	DA5130.2	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Contractual	DA5130.4	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
<b>Total Machinery</b>		<b>60,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
<b>Snow Removal</b>						
Personal Services	DA5142.1	77,230.00	77,230.00	78,000.00	78,000.00	78,000.00
Contractual	DA5142.4	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00
<b>Total Snow Removal</b>		<b>115,230.00</b>	<b>115,230.00</b>	<b>116,000.00</b>	<b>116,000.00</b>	<b>116,000.00</b>
<b>Employee Benefits</b>						
State Retirement	DA9010.8	20,690.00	20,690.00	24,828.00	24,828.00	24,828.00
Social Security	DA9030.8	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
Unemployment Ins	DA9050.8	900.00	900.00	900.00	900.00	900.00
Disability Insurance	DA9055.8	250.00	250.00	300.00	300.00	300.00
Hosp&Med Insurance	DA9060.8	18,527.00	18,527.00	19,000.00	19,000.00	19,000.00
<b>Total Employee Benefits</b>		<b>49,367.00</b>	<b>49,367.00</b>	<b>54,028.00</b>	<b>54,028.00</b>	<b>54,028.00</b>

#### HIGHWAY APPROPRIATIONS-TOWNWIDE

Accounts	Code	Actual Budget 2012	Budget 2012 as amended	Tentative year 2013	Preliminary 2013	Adopted budget 2013
<b>Debt Service Principal</b>						
Bond Anticipation	DA9730.6	31,205.00	31,205.00	33,166.00	33,166.00	33,166.00

Interest	DA9730.7	1,905.00	1,905.00	1,100.00	1,100.00	1,100.00
<b>Total Debt Serv Principal</b>		<u>33,110.00</u>	<u>33,110.00</u>	<u>34,266.00</u>	<u>34,266.00</u>	<u>34,266.00</u>

**Interfund Transfer**

Town Barn Reserve	DA9950.9	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Transfer to Capital						
Funds Projects-						
Highway Reserve	DA9950.9	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
<b>Total Interfund Transfer</b>		<u>25,000.00</u>	<u>25,000.00</u>	<u>25,000.00</u>	<u>25,000.00</u>	<u>25,000.00</u>

**Total Highway Appropriations**

	<u>498,564.00</u>	<u>498,564.00</u>	<u>505,859.00</u>	<u>505,859.00</u>	<u>505,859.00</u>
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**HIGHWAY REVENUES-TOWNWIDE**

Accounts	Code	Actual Budget 2012	Budget 2012 as amended	Tentative year 2013	Preliminary 2013	Adopted budget 2013
<b>Local Sources</b>						
Property Tax						
Dist by County	DA1001					

Non-Prop (Sales tax) DA1120	50,000.00	50,000.00	51,000.00	51,000.00	51,000.00
Serv Other Govt (sand load) DA2300	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Interest & Earnings DA2401	500.00	500.00	500.00	500.00	500.00
Sale of Equipment DA2665	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Insurance Recoverie DA2680	500.00	500.00	500.00	500.00	500.00
Refunds DA2701					
<b>Miscellaneous:</b>					
CHIPS CAP	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
<b>Total Local Sources</b>	<b>153,000.00</b>	<b>153,000.00</b>	<b>154,000.00</b>	<b>154,000.00</b>	<b>154,000.00</b>
<b>Total Revenues</b>	<b>153,000.00</b>	<b>153,000.00</b>	<b>154,000.00</b>	<b>154,000.00</b>	<b>154,000.00</b>
<b>Unexpended Balance</b>	20,000.00	20,000.00	25,000.00	25,000.00	25,000.00

#### TOWN OF SMITHVILLE RATE CALCULATIONS

DISTRICT	2012 ASSESSED VALUE	TO BE RAISED	RATE/1000
Townwide General	49,952,387.00	40,419.00	0.81
Townwide Highway	49,952,388.00	325,564.00	6.52
Fire #1 Geneganslet	32,615,248.00	87,285.00	2.70
Fire#2 Oxford	8,936,163.00	15,439.00	1.73

Fire#3 Brisben	584,500.00	941.00	1.61
Fire#4 Smithville Ctr	10,808,675.00	10,000.00	0.93

**2013**

<b>DISTRICT</b>	<b>ASSESSED VALUE</b>	<b>TO BE RAISED</b>	<b>RATE/1000</b>
Townwide General	50,040,398.00	51,409.00	1.03
Townwide Highway	50,040,398.00	326,859.00	6.53
Fire #1 Geneganslet	32,544,686.00	87,285.00	2.68
Fire#2 Oxford	8,932,511.00	15,900.00	1.78
Fire#3 Brisben	584,500.00	808.00	1.38
Fire#4 Smithville Ctr	10,850,905.00	10,000.00	0.92

<b>DATA FOR 2013:</b>	<b>REVENUE</b>	<b>PLUS UNEXPEND BALANCE</b>	<b>LESS APPROPRIATIONS</b>	<b>AMOUNT TO BE RAISED</b>
GENERAL				0.00
HIGHWAY				0.00

2013 Annual Salaries for the Town of Smithville

JUSTICE	3,700.00
SUPERVISOR	2,369.00
DOG CONTROL OFFICER	2,575.00
TOWN CLERK	5,300.00
TAX COLLECTOR	3,100.00
RECORD MANAGEMENT OFFICER	1,800.00
TOWN BOARD (4)	3,708.00
HIGHWAY SUPERINTENDENT	34,650.00
ASSESSOR	9,785.00